



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)**

About Mahanadi Coalfields Ltd.....for	: -	April' 2025
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.**(A) Functional Directors: -**

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Tech./OP)
Shri A. K. Behura	:	Director (Finance)
Shri S.K. Jha	:	Director (T/P&P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENV. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj Nagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 239.0 M.Te.& OB 360.00 M.Cum.(including RH OBR)**PERFORMANCE DURING APRIL'2025 (PROVISIONAL)**

During APRIL'2025 MCL has produced 170.985 L.Te of Coal against the Target of 160.066 L.Te..

FIG.IN LAKH TE

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
APRIL'2025	170.985	160.066	160.100

MANSHIFT & OMS FOR**APRIL'2025 & PROG APRIL'2025**

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.311	0.000	0.311
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.516	0.000	0.516
3. OMS	#DIV/0!	0.60	#DIV/0!	0.60
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	159.755	0.000	159.755
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.554	0.000	4.554
3. OMS	#DIV/0!	35.08	#DIV/0!	35.08
Service Unit Mansift		1.22		1.22
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	160.066	0.000	160.066
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	6.419	0.000	6.287
3. OMS	#DIV/0!	34.52	#DIV/0!	25.46

N.B:- The above information/data (OMS) is based on supply GM(F- C&B), MCL.

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	30.04.2025	31-03-2025	30-04-2024
JAGANATH	2.481	2.050	10.022
ANANTA	9.764	4.237	15.698
JAGANNATH AREA	12.245	6.287	25.721
BHUBANESWARI	14.176	14.768	21.098
BHARATPUR	11.917	14.995	13.060
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	11.917	14.995	13.060
LINGARAJ OCP/AREA	12.383	12.582	6.770
KANIHA OCP/AREA	3.311	4.181	0.595
HINGULA	45.193	50.131	26.346
BALRAM	11.965	13.374	11.510
HINGULA AREA	57.157	63.504	37.856
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.323	0.301	0.265
TALCHER AREA	0.323	0.301	0.265
LAJKURA	4.570	4.565	2.183
SAMLESWARI	18.059	22.489	4.456
IB VALLEY AREA	22.629	27.054	6.639
BELPAHAR	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000
L-B-L (Int.)	120.062	113.969	55.685
LAKHANPUR AREA	120.062	113.969	55.685
BAS (W)/ML	6.124	6.181	4.662
SIARMAL	32.512	35.537	12.659
MAHALAXMI AREA	38.636	41.718	17.321
KULDA	20.261	19.483	8.097
GARJANBAHAL	44.686	47.258	30.534
BASUNDHARA AREA	64.947	66.742	38.630
MINE NO. 2	0.984	1.008	0.274
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.957	0.909	0.169
ORIENT AREA	1.942	1.917	0.443
TOTAL MCL	359.728	368.019	224.084
Washery			
ROM	184.953	19.988	26.20275
Washed Coal	677.973	663.808	279.25163
Rejects	1204.490	1157.604	384.68525

APRIL '2025

**PRODUCTION PERFORMANCE 2024-25
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET APRIL 2025	PRODUCTION			PROGRESSIVE				
		APRIL 2025	MARCH 2025	APRIL 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	24.90	26.44	7.99	24.20	24.90	26.44	24.20	1.54	9.24
BHUBANESWARI	22.20	16.40	28.15	7.48	22.20	16.40	7.48	-5.80	119.23
BHARATPUR AREA	12.30	5.75	19.30	7.69	12.30	5.75	7.69	-6.6	-25.28
LINGARAJ AREA	14.40	14.66	18.56	15.47	14.40	14.66	15.47	0.3	-5.24
KANIHA	9.00	8.37	13.27	8.14	9.00	8.37	8.14	-0.6	2.84
HINGULA AREA	16.80	12.15	25.64	13.77	16.80	12.15	13.77	-4.7	-11.76
TALCHER AREA	0.05	0.03	0.06	0.05	0.05	0.03	0.05	0.0	-41.70
IB VALLEY AREA	9.90	9.13	22.02	11.19	9.90	9.13	11.19	-0.8	-18.34
LAKHANPUR AREA	22.42	26.78	34.41	29.67	22.42	26.78	29.67	4.4	-9.72
MAHALAXMI AREA	12.00	11.86	19.29	10.99	12.00	11.86	10.99	0.0	7.94
BASU. AREA	26.70	28.21	32.41	31.13	26.70	28.21	31.13	1.5	-9.38
ORIENT AREA	0.32	0.28	0.38	0.32	0.32	0.28	0.32	0.0	-12.74
TOTAL MCL	170.985	160.066	221.464	160.099	170.985	160.066	160.099	-10.92	-0.02
	170.99	160.07	221.46	160.10	170.99	160.07	160.10	-10.92	-0.02

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET APRIL 2025	PRODUCTION			PROGRESSIVE				
		APRIL 2025	MARCH 2025	APRIL 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	35.70	15.58	39.94	33.23	35.70	15.58	33.23	-20.12	-53.11
BHUBANESWARI	33.30	41.27	34.49	34.23	33.30	41.27	33.23	7.97	24.20
BHARATPUR AREA	12.30	11.37	14.15	12.85	12.30	11.37	12.85	-0.9	-11.49
LINGARAJ AREA	11.10	13.47	13.79	12.02	11.10	13.47	12.02	2.4	12.00
KANIHA	8.40	5.38	6.24	6.86	8.40	5.38	6.86	-3.0	-21.52
HINGULA AREA	40.50	30.07	19.81	43.08	40.50	30.07	43.08	-10.4	-30.21
IB VALLEY AREA	36.00	42.40	45.44	40.32	36.00	42.40	40.32	6.4	5.15
LAKHANPUR AREA	70.80	86.78	62.83	66.83	70.80	86.78	66.83	16.0	29.86
MAHALAXMI AREA	15.90	16.35	17.68	16.31	15.90	16.35	16.31	0.0	0.23
BASU. AREA	23.10	27.05	27.91	29.66	23.10	27.05	29.66	4.0	-8.79
TOTAL MCL	287.10	289.720	282.275	295.390	287.100	289.720	294.390	2.62	-1.59
	287.10	289.72	282.28	295.39	287.10	289.72	294.39	2.62	-1.59
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

APRIL'2025

**PRODUCTION PERFORMANCE 2024-25
(MINEWISE)**

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET APRIL 2025	PRODUCTION			PROGRESSIVE				
		APRIL 2025	MARCH 2025	APRIL 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANATH	5.40	4.98	6.50	5.98	5.40	4.98	5.98	-0.4	-16.6
ANANTA	19.50	21.45	1.49	18.22	19.50	21.45	18.22	2.0	17.7
JAGANATH AREA	24.90	26.44	7.99	24.20	24.90	26.44	24.20	1.5	9.2
BHUBANESWARI	22.20	16.40	28.15	7.48	22.20	16.40	7.48	-5.8	119.2
BHARATPUR	12.30	5.75	19.30	7.69	12.30	5.75	7.69	-6.6	-25.3
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	12.30	5.75	19.30	7.69	12.30	5.75	7.69	-6.6	-25.3
LINGARAJ	14.40	14.66	18.56	15.47	14.40	14.66	15.47	0.3	-5.2
KANIHA	9.00	8.37	13.27	8.14	9.00	8.37	8.14	-0.6	2.8
HINGULA	10.80	8.72	18.41	7.41	10.80	8.72	7.41	-2.1	17.6
BALRAM	6.00	3.43	7.23	6.36	6.00	3.43	6.36	-2.6	-46.0
HINGULA AREA	16.80	12.15	25.64	13.77	16.80	12.15	13.77	-4.7	-11.8
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.03	0.06	0.05	0.05	0.03	0.05	0.0	-41.7
TALCHER AREA	0.05	0.03	0.06	0.05	0.05	0.03	0.05	-0.02	-41.70
LAJKURA	3.90	2.50	2.69	7.38	3.90	2.50	7.38	-1.4	-66.1
SAMLESWARI	6.00	6.63	19.33	3.81	6.00	6.63	3.81	0.6	74.2
IB VALLEY AREA	9.90	9.13	22.02	11.19	9.90	9.13	11.19	-0.77	-18.34
BELPAHAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
L-B-L (Int.)	22.42	26.78	34.41	29.67	22.42	26.78	29.67	4.4	-9.7
LAKHANPUR AREA	22.42	26.78	34.41	29.67	22.42	26.78	29.67	4.4	-9.7
BASUNDHRA (W)	0.00	0.00	0.00	1.09	0.00	0.00	1.09	0.0	-100.0
SIARMAL	12.00	11.86	19.29	9.90	12.00	11.86	9.90	-0.1	19.9
MAHALAXMI AREA	12.00	11.86	19.29	10.99	12.00	11.86	10.99	-0.14	7.94
KULDA	15.90	15.73	15.39	18.31	15.90	15.73	18.31	-0.2	-14.1
GARIJANBAHAL	10.80	12.48	17.02	12.83	10.80	12.48	12.83	1.7	-2.7
BASUNDHRA AREA	26.70	28.21	32.41	31.13	26.70	28.21	31.13	1.5	-9.4
MINE NO. 1 & 2	0.16	0.11	0.14	0.17	0.16	0.11	0.17	0.0	-34.1
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.16	0.17	0.24	0.15	0.16	0.17	0.15	0.0	10.7
ORIENT AREA	0.32	0.28	0.38	0.32	0.32	0.28	0.32	0.0	-12.7
MCL UG	0.37	0.31	0.44	0.374	0.37	0.31	0.374	-0.1	-16.7
MCL OC	170.62	159.75	221.03	159.72	170.62	159.75	159.72	-10.9	0.02
TOTAL MCL	170.985	160.066	221.464	160.099	170.99	160.066	160.099	-10.92	-0.02
Cross Check	170.99	160.07	221.46	160.10	170.99	160.07	160.10	-10.92	-0.02
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

04

APRIL'2025

**PRODUCTION PERFORMANCE 2024-25
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	APRIL 2025	APRIL 2025	MARCH 2025	APRIL 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	ABS.	%
JAGANATH	6.00	1.47	2.44	5.73	6.00	1.47	5.73	-4.5	-74.4
ANANTA	29.70	14.12	37.50	27.50	29.70	14.12	27.50	-15.6	-48.7
JAGANATH AREA	35.70	15.58	39.94	33.23	35.70	15.58	33.23	-20.1	-53.1
BHUBANESWARI	33.30	41.27	34.49	34.23	33.30	41.27	33.23	8.0	24.2
BHARATPUR	12.30	11.37	14.15	12.85	12.30	11.37	12.85	-0.9	-11.5
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	12.30	11.37	14.15	12.85	12.30	11.37	12.85	-0.9	-11.5
LINGARAJ OCP/AREA	11.10	13.47	13.79	12.02	11.10	13.47	12.02	2.4	12.0
KANIHA OCP/AREA	8.40	5.38	6.24	6.86	8.40	5.38	6.86	-3.0	-21.5
HINGULA	22.80	28.17	14.83	28.04	22.80	28.17	28.04	5.4	0.4
BALRAM	17.70	1.90	4.98	15.04	17.70	1.90	15.04	-15.8	-87.4
HINGULA AREA	40.50	30.07	19.81	43.08	40.50	30.07	43.08	-10.4	-30.2
LAJKURA	9.60	9.60	11.18	10.85	9.60	9.60	10.85	0.0	-11.5
SAMLESWARI	26.40	32.79	34.26	29.47	26.40	32.79	29.47	6.4	11.3
IB VALLEY AREA	36.00	42.40	45.44	40.32	36.00	42.40	40.32	6.4	5.2
BELPAHAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
L-B-L (Int.)	70.80	86.78	62.83	66.83	70.80	86.78	66.83	16.0	29.9
LAKHANPUR AREA	70.80	86.78	62.83	66.83	70.80	86.78	66.83	16.0	29.9
BASUNDHARA(W)/ML AREA	0.00	0.00	0.00	0.33	0.00	0.00	0.33	0.0	-100.0
SIARMAL	15.90	16.35	17.68	15.99	15.90	16.35	15.99	0.4	2.3
MAHALAXMI AREA	15.90	16.35	17.68	16.31	15.90	16.35	16.31	0.4	0.2
KULDA	10.35	10.34	10.95	13.31	10.35	10.34	13.31	0.0	-22.4
GARJANBAHAL	12.75	16.72	16.96	16.35	12.75	16.72	16.35	4.0	2.3
BASUNDHRA AREA	23.10	27.05	27.91	29.66	23.10	27.05	29.66	4.0	-8.8
TOTAL MCL	287.100	289.720	282.275	295.390	287.100	289.720	294.390	2.6	-1.6
Cross Check	287.10	289.720	282.28	295.39	287.10	289.72	294.39	2.62	-1.59
	0	0	0	0	0	0	0	0	0

05

AAP Coal Target :- 225.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16586.61	16009.88	96.5	-576.7	14585.74	9.8	14312.124
MAY	17138.24	17965.21	104.8	827.0	16155.07	11.2	15556.632
JUNE	16585.16	17866.07	107.7	1280.9	15318.74	16.6	15491.275
JULY	16039.21	16879.63	105.2	840.4	13944.68	21.0	14581.843
AUGUST	16039.21	15756.24	98.2	-283.0	14575.41	8.1	13963.629
SEPT.	15521.59	16544.85	106.6	1023.3	15059.44	9.9	14374.075
OCT.	20509.46	18985.29	92.6	-1524.2	17518.80	8.4	15185.989
NOV.	19849.30	19501.12	98.2	-348.2	18149.89	7.4	16579.257
DEC.	20511.24	21512.00	104.9	1000.8	20237.98	6.3	17626.227
JAN.	22810.70	22094.22	96.86	-716.5	20570.69	7.41	19035.924
FEB.	20602.47	19912.71	96.65	-689.8	18780.99	6.03	17247.165
MARCH	22806.8	22146.4	97.10	-660.4	21201.8	4.46	19307.414
TOTAL	225000.00	225173.63	100.08	173.6	206099.24	9.25	193261.554

OBR Target :- 302.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	24991.65	29539.03	118.05	4509.86	22936.71	28.62	17212.01
MAY	25824.70	30790.86	119.23	4966.16	26483.52	16.26	17916.50
JUNE	24991.65	27251.71	109.04	2260.06	21166.21	28.75	16357.75
JULY	19697.13	19518.96	99.11	-174.43	15977.54	22.19	11800.88
AUGUST	19697.13	18155.27	92.17	-1541.86	16973.76	6.96	12367.17
SEPT.	19061.74	21049.81	110.38	1978.45	15474.39	35.97	17873.75
OCT.	26310.91	26473.06	74.19	-6791.96	22610.22	-13.67	21874.80
NOV.	25462.17	32796.80	128.81	7334.62	25613.52	28.04	25909.98
DEC.	26310.91	34829.32	132.38	8518.41	25944.48	34.25	27288.24
JAN.	30880.13	35056.68	113.53	4176.54	27587.65	27.07	27271.84
FEB.	27891.73	30395.95	108.98	2504.21	26368.57	15.27	24685.05
MARCH	30880.13	31529.72	102.10	649.58	29352.50	7.42	25405.63
TOTAL	302000	337387.156	111.7	35387.160	276489.06	22.0	245963.604

06

COAL PRODUCTION PROJECTWISE

MARCH'2025

FIG IN "000" TES.

PROJECT	2024-25			VARIANCE	2023-24 ACTUAL	%GROWTH OVER 2023-24	2022-23 ACTUAL
	TARGET	ACTUAL	% ACHVT.				
JAGANNATH	760.304	649.614	85.44	-110.690	831.375	-22	793.082
ANANTA	1722.222	149.399	8.67	-1572.823	1961.896	-92	2154.614
JAGANNATH AREA	2482.526	799.013	32.19	-1683.513	2793.271	-71	2947.696
BHUBANESWARI	3214.683	2814.826	87.56	-399.857	1548.678	82	2608.479
BHARATPUR	1520.607	1929.580	126.90	408.973	1458.847	32	1078.899
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1520.607	1929.580	126.90	408.973	1458.847	32	1078.899
LINGARAJ OCP/AREA	1723.355	1855.997	107.70	132.642	1852.317	0	1671.673
KANIHA OCP/AREA	1419.234	1326.554	93.47	-92.680	1184.110	12	1158.699
			#DIV/0!			#DIV/0!	
HINGULA	1518.311	1840.798	121.24	322.487	1287.851	43	1538.689
BALRAM	681.500	723.454	106.16	41.954	737.319	-2	598.498
HINGULA AREA	2199.811	2564.252	116.57	364.441	2025.170	27	2137.187
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
			#DIV/0!			#DIV/0!	
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
NANDIRA	6.777	5.531	81.61	-1.246	6.848	-19	6.480
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	6.777	5.531	81.61	-1.246	6.848	-19	6.480
			#DIV/0!			#DIV/0!	
LAJKURA	456.182	268.737	58.91	-187.445	311.127	-14	237.566
SAMLESWARI	1317.860	1932.788	146.66	614.928	1085.682	78	703.184
IBV AREA	1774.042	2201.525	124.10	427.483	1396.808	58	940.750
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	1070.407	-100	1547.323
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	1857.195	-100	1386.643
L-B-L (Int.)	3243.962	3441.094	106.08	197.132	699.995	392	0.000
LAKHAN. AREA	3243.962	3441.094	106.08	197.132	3627.597	-5	2933.966
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	43.591	0.000	0.00	-43.591	178.211	-100	42.897
SIARMAL	1162.758	1928.916	165.89	766.158	1505.929	28	0.000
ML AREA	1206.349	1928.916	159.90	722.567	1684.140	15	42.897
KULDA	1966.778	1539.259	78.26	-427.519	1252.531	23	1612.631
GARJANBAHAL	2007.078	1701.796	84.79	-305.282	2325.563	-27	2117.542
BASUNDHARA AREA	3973.856	3241.055	81.56	-732.801	3578.095	-9	3730.173
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	20.815	14.245	68.44	-6.570	23.660	-40	28.125
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	20.815	23.840	114.53	3.025	22.270	7	22.390
ORIENT AREA	41.630	38.085	91.48	-3.545	45.930	-17	50.515
			#DIV/0!			#DIV/0!	
MCL UG	48.41	43.616	90.10	-4.791	52.778	-17.36	56.995
MCL OC	22758.43	22102.81	97.12	-655.613	21149.03	4.51	19250.42
TOTAL MCL	22806.83	22146.43	97.10	-660.404	21201.811	4.46	19307.41

22806.832	22146.428	97.104	-660.404	21201.811	4.455	19307.414
0.000	0.000	0.000	0.000	0.000	0.000	0.000

07

COAL PRODUCTION PROJECTWISE

PROGRESSIVE MARCH'2025

FIG IN "000" TES.

PROJECT	2024-25				2023-24	%GROWTH	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER 2023-24	ACTUAL
JAGANNATH	7500.000	7500.000	100.0	0.000	7500.000	0.0	7500.000
ANANTA	18700.000	19999.999	107.0	1299.999	19999.999	0.0	17099.640
JAGANNATH AREA	26200.000	27499.999	105.0	1299.999	27499.999	0.0	24599.640
BHUBANESWARI	30000.000	17642.473	58.8	-12357.527	24235.057	-27.2	30000.000
BHARATPUR	15000.000	13012.142	86.7	-1987.859	11120.106	17.0	9252.481
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	15000.000	13012.142	86.7	-1987.859	11120.106	17.0	9252.481
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	17000.000	18195.203	107.0	1195.203	17539.947	3.7	16510.727
KANIHA OCP/AREA	14000.000	10850.028	77.5	-3149.972	11811.292	-8.1	12151.989
			#DIV/0!			#DIV/0!	
HINGULA	14000.000	14164.409	101.2	164.409	13059.642	-8.5	12380.813
BALRAM	7700.000	6514.699	84.6	-1185.301	7740.000	-15.8	7739.993
HINGULA AREA	21700.000	20679.108	95.3	-1020.892	20799.642	-0.6	20120.806
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	70.000	54.005	77.2	-15.995	56.012	-3.6	60.830
TALCHER AREA	70.000	54.005	77.2	-15.995	56.012	-3.6	60.830
			#DIV/0!			#DIV/0!	
LAJKURA	4500.000	4500.000	100.0	0.000	4500.000	0.0	4500.000
SAMLESWARI	13000.000	14049.201	108.1	1049.201	8060.170	74.3	6436.905
IBV AREA	17500.000	18549.200	106.0	1049.200	12560.170	47.7	10936.905
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	8999.894	-100.0	7506.202
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	22499.998	-100.0	22499.997
L-B-L (Int.)	32000.000	39999.997	125.0	7999.997	699.995	5614.3	0.000
LAKHAN. AREA	32000.000	39999.997	125.0	7999.997	32199.887	24.2	30006.199
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	430.000	539.996	125.6	109.996	1432.410	-62.3	949.989
SIARMAL	11470.000	18526.641	161.5	7056.641	7244.477	155.7	0.000
ML AREA	11900.000	19066.637	160.2	7166.637	8676.887	119.7	949.989
KULDA	21000.000	20999.910	100.0	-0.090	20999.961	0.0	20999.950
GARJANBAHAL	18200.000	18199.917	100.0	-0.083	18199.970	0.0	17291.645
BASUNDHARA AREA	39200.000	39199.827	100.0	-0.173	39199.931	0.0	38291.595
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	215.000	206.005	95.8	-8.995	199.005	3.5	192.795
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	215.000	219.011	101.9	4.011	201.300	8.8	187.600
ORIENT AREA	430.000	425.016	98.8	-4.984	400.305	6.2	380.395
			#DIV/0!			#DIV/0!	
MCL UG	500.000	479.021	95.8	-21.0	456.32	5.0	441.225
MCL OC	224500.00	224694.61	100.1	195	205642.92	9.3	192820.33
TOTAL MCL	225000.00	225173.64	100.1	174	206099.24	9.3	193261.56

Cross Check

225000.004	225173.63	100.077	173.630	206099.238	9.255	193261.55
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0	0	0	0	0.00	0	0
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08

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

MARCH'2025

PROJECT	2024-25			VARIANCE	2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2023-24	ACTUAL
JAGANNATH	854.222	244.169	28.6	-610.053	703.698	-65.3	768.643
ANANTA	2989.778	3750.078	125.4	760.300	2961.380	26.6	3239.281
JAGANNATH AREA	3844.000	3994.247	103.9	150.247	3665.078	9.0	4007.924
BHUBANESWARI	3737.222	4839.306	129.5	1102.084	3891.065	24.4	3361.066
BHARATPUR	1601.667	1415.397	88.4	-186.270	1402.985	0.9	1167.682
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1601.667	1415.397	88.4	-186.270	1402.985	0.9	1167.682
				0.000			
LINGARAJ OCP/AREA	1281.333	1380.257	107.7	98.924	1374.288	0.4	693.845
KANIHA OCP/AREA	854.222	623.540	73.0	-230.682	686.601	-9.2	626.029
				0			
HINGULA	2776.222	2938.719	105.9	162.497	2528.421	16.2	1337.504
BALRAM	1601.667	952.528	59.5	-649.139	1511.431	-37.0	1465.000
HINGULA AREA	4377.889	3891.248	88.9	-486.641	4039.852	-3.7	2802.504
				0			
LAJKURA	1334.722	1118.368	83.8	-216.354	1057.838	5.7	1210.066
SAMLESWARI	3737.222	3425.829	91.7	-311.393	2883.570	18.8	1167.155
IBV AREA	5071.944	4544.198	89.6	-527.746	3941.408	15.3	2377.221
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	774.854
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	6098.624	-100.0	7049.876
L-B-L (Int.)	6246.500	6282.522	100.6	36.022	0.000	#DIV/0!	0.000
LAKHAN. AREA	6246.500	6282.522	100.6	36.022	6098.624	3.0	7824.730
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	21.356	0.000	0.0	-21.356	43.098	-100.0	39.754
SIARMAL	1281.333	1767.972	138.0	486.639	1246.613	41.8	0.000
MAHALAXMI AREA	1302.689	1767.972	135.7	465.283	1289.711	37.1	39.754
KULDA	961.000	1094.553	113.9	133.553	1345.207	-18.6	1047.506
GARJANBAHAL	1601.667	1696.478	105.9	94.811	1617.681	4.9	1457.371
BASUNDHARA AREA	2562.667	2791.031	108.9	228.364	2962.888	-5.8	2504.877
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	30880.133	31529.717	102.1	649.584	29352.500	7.4	25405.63
Cross Check	30880.133	31529.717	102.104	649.584	29352.500	7.417	25405.630
	0.000	0.000	0.000	0.000	0.000	0.000	0.00

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OB REMOVAL PROJECTWISE

PROGRESSIVE MARCH'2025

FIG IN "000" CUM

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	8000.000	5264.780	65.8	-2735.220	7945.608	-33.7	8381.253
ANANTA	28000.000	35397.544	126.4	7397.544	33871.247	4.5	33122.780
JAGANNATH AREA	36000.000	40662.324	113.0	4662.324	41816.855	-2.8	41504.033
BHUBANESWARI	47800.000	47525.081	99.4	-274.919	31626.414	50.3	21653.972
BHARATPUR	15000.000	14442.225	96.3	-557.775	14646.996	-1.4	12667.757
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	15000.000	14442.225	96.3	-557.775	14646.996	-1.4	12667.757
			#DIV/0!	0.000		#DIV/0!	
LINGARAJ OCP/AREA	12000.000	14701.537	122.5	2701.537	13032.211	12.8	14548.751
KANIHA OCP/AREA	8000.000	6604.656	82.6	-1395.344	7155.557	-7.7	7453.258
			#DIV/0!	0		#DIV/0!	
HINGULA	26000.000	30273.907	116.4	4273.907	18219.438	66.2	16423.498
BALRAM	15000.000	9197.351	61.3	-5802.649	17001.837	-45.9	14653.155
HINGULA AREA	41000.000	39471.258	96.3	-1528.742	35221.275	12.1	31076.653
			#DIV/0!	0		#DIV/0!	
LAJKURA	12500.000	12329.492	98.6	-170.508	12824.392	-3.9	11940.881
SAMLESWARI	35000.000	34016.135	97.2	-983.865	15867.405	114.4	13237.642
IBV AREA	47500.000	46345.627	97.6	-1154.373	28691.797	61.5	25178.523
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	4421.936	-100.0	6616.136
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	55880.141	-100.0	56178.389
LILARI	58500.000	78197.683	133.7	19697.683	6098.624	1182.2	0.000
LAKHAN. AREA	58500.000	78197.683	133.7	19697.683	66400.701	17.8	62794.525
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	200.000	374.053	187.0	174.053	399.278	-6.3	351.725
SIARMAL	12000.000	18019.757	150.2	6019.757	9138.964	97.2	0.000
MAHALAXMI AREA	12200.000	18393.810	150.8	6193.810	9538.242	92.8	351.725
KULDA	9000.000	12895.194	143.3	3895.194	12442.775	3.6	12910.915
GARJANBAHAL	15000.000	18147.763	121.0	3147.763	15916.234	14.0	15823.492
BASUNDHARA AREA	24000.000	31042.957	129.3	7042.957	28359.009	9.5	28734.407
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	302000.000	337387.158	111.7	35387.158	276489.057	22.0	245963.604
	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	302000.00	337387.16	111.72	35387.16	276489.06	22.03	245963.604

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	37.8	37.4	99.1	-0.3	39.2	-4.5	34.4
MAY	37.8	34.3	90.8	-3.5	34.0	0.9	32.2
JUNE	36.3	32.5	89.6	-3.8	37.4	-12.9	30.2
JULY	35.7	37.1	103.9	1.4	39.7	-6.6	26.9
AUGUST	35.72	39.59	110.9	3.9	39.91	-0.8	29.2
SEPT.	34.3	40.2	117.2	5.9	36.1	11.3	31.1
OCT.	44.5	38.7	117.2	5.9	30.0	11.3	32.1
NOV.	44.5	41.5	93.3	-3.0	31.9	30.2	36.9
DEC.	46.3	44.5	96.1	-1.8	35.4	25.5	38.6
JAN.	52.3	47.2	90.2	-5.1	41.2	14.6	46.0
FEB.	46.5	42.4	91.2	-4.1	38.8	9.2	46.6
MARCH	48.41	43.62	90.1	-4.8	52.78	-17.4	57.0
TOTAL	500.0	479.02	95.8	-21.0	456.3	5.0	441.2

500.0	479.0	95.8	-21.0	456.3	5.0	441.2
0.0	0.0	0.0	0.0	0.0	0.0	0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16548.86	15972.47	96.52	-576.4	14546.57	9.80	14277.70
MAY	17100.49	17930.92	104.86	830.4	16121.08	11.23	15524.43
JUNE	16548.86	17833.54	107.76	1285	15281.38	16.70	15461.04
JULY	16003.49	16842.52	105.24	839	13904.98	21.13	14554.91
AUGUST	16003.49	15716.64	98.21	-287	14535.50	8.13	13934.40
SEPT.	15487.25	16504.61	106.57	1017	15023.29	9.86	14342.97
OCT.	20464.96	18946.58	106.57	1017	17488.81	9.86	15153.94
NOV.	19804.80	19459.60	98.26	-345	18117.99	7.40	16542.33
DEC.	20464.96	21467.53	104.90	1003	20202.55	6.26	17587.63
JAN.	22758.42	22047.04	96.87	-711	20529.53	7.39	18989.96
FEB.	20556.00	19870.34	96.66	-686	18742.19	6.02	17200.60
MARCH	22758.43	22102.81	97.12	-656	21149.03	4.51	19250.42
TOTAL	224500.0	224694.62	100.1	194.6	205642.9	9.3	192820.3

0	0	0	0	0	0	0
224500	224695	100	195	205643	9	192820

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GRADE-WISE PRODUCTION

MARCH'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	649.614	0.000	0.000	0.000	649.614
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	149.399	0.000	0.000	0.000	149.399
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	799.013	0.000	0.000	0.000	799.013
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	2814.826	0.000	0.000	0.000	2814.826
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	1929.580	0.000	0.000	0.000	1929.580
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	1929.580	0.000	0.000	0.000	1929.580
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	531.430	1324.566	0.000	0.000	1855.997
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	628.395	698.159	0.000	0.000	1326.554
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1464.209	376.588	0.000	1840.798
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	723.454	0.000	0.000	723.454
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2187.663	376.588	0.000	2564.251
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	5.531	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.531
TAL. AREA	0.000	5.531	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.531
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	33.527	235.210	0.000	0.000	268.737
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1932.788	0.000	1932.788
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	33.527	235.210	1932.788	0.000	2201.524
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3428.922	12.172	3441.094
LAKHAN AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3428.922	12.172	3441.094
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SIARMAL	0.000	0.000	0.000	0.000	0.000	1928.916	0.000	0.000	0.000	0.000	1928.916
MAHALAXMI AREA	0.000	0.000	0.000	0.000	0.000	1928.916	0.000	0.000	0.000	0.000	1928.916
KULDA	0.000	0.000	83.226	0.000	0.000	0.000	0.000	1456.033	0.000	0.000	1539.259
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1701.796	0.000	1701.796
BASU. AREA	0.000	0.000	83.226	0.000	0.000	0.000	0.000	1456.033	1701.796	0.000	3241.055
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.245	0.000	0.000	14.245
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	23.840	0.000	23.840
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.245	23.840	0.000	38.085
TOTAL MCL	0.000	5.531	83.23	0.00	0.00	1928.92	6736.77	5915.88	7463.93	12.172	22146.426

22146.426

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GRADE-WISE PRODUCTION

0.00

PROGRESSIVE MARCH'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	1312.627	6187.373	0.000	0.000	0.000	7500.00
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	19999.999	0.000	0.000	0.000	20000.00
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	1312.627	26187.372	0.000	0.000	0.000	27500.00
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	17642.473	0.000	0.000	0.000	17642.47
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	13012.142	0.000	0.000	0.000	13012.14
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	13012.142	0.000	0.000	0.000	13012.14
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	5930.299	12264.904	0.000	0.000	18195.20
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	5502.626	5347.402	0.000	0.000	10850.03
HINGULA	0.000	0.000	0.000	0.000	0.000	249.970	0.000	10707.154	3207.285	0.000	14164.41
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	1206.564	5308.135	0.000	0.000	6514.70
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	249.970	1206.564	16015.289	3207.285	0.000	20679.11
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	54.005	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	54.005
TAL. AREA	0.000	54.005	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	54.005
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	415.072	4084.928	0.000	0.000	4500.000
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14049.201	0.000	14049.201
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	415.072	4084.928	14049.201	0.000	18549.200
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	3227.611	0.000	325.880	0.000	34434.213	2012.293	39999.997
LAKHAN. AREA	0.000	0.000	0.000	0.000	3227.611	0.000	325.880	0.000	34434.213	2012.293	39999.997
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	539.996	0.000	0.000	539.996
SIARMAL	0.000	0.000	274.231	0.000	0.000	18252.410	0.000	0.000	0.000	0.000	18526.641
MAHALAXMI AREA	0.000	0.000	274.231	0.000	0.000	18252.410	0.000	539.996	0.000	0.000	19066.637
KULDA	0.000	0.000	517.881	0.000	0.000	0.000	0.000	20482.029	0.000	0.000	20999.910
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18199.917	0.000	18199.917
BASU. AREA	0.000	0.000	517.881	0.000	0.000	0.000	0.000	20482.029	18199.917	0.000	39199.827
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	206.005	0.000	0	206.005
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	219.011	0	219.011
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	206.005	219.011	0.000	425.016
TOTAL MCL	0.000	54.005	792.113	0.000	3227.611	19815.007	70222.426	58940.553	70109.627	2012.293	225173.64

225173.635

0.00

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GRADE-WISE CLOSING STOCK

MARCH'2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	204.999	0.000	0.000	0.000	204.999
ANANTA	---	---	---	---	0.000	0.000	423.732	0.000	0.000	0.000	423.7322
JAGANNATH AREA	---	---	---	---	0.000	0.000	628.731	0.000	0.000	0.000	628.731
BHUBANESWARI	---	---	---	0.000	0.000	0.000	1443.355	33.418	0.000	0.000	1476.773
BHARATPUR	---	---	---	---	0.000	0.000	1499.539	0	0.000	0.000	1499.539
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	1499.539	0.000	0.000	0.000	1499.539
LINGARAJ OCP/ARE/	0.000	0.000	0.000	0.000	0.000	0.000	105.978	1152.210	0.000	0.000	1258.188
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	375.390	42.746	0.000	---	418.135
HINGULA	---	---	---	---	---	0.000	0.000	3374.84045	1638.210	0	5013.050
BALRAM	---	---	---	---	---	0.000	0.000	1337.393	0.000	0.000	1337.393
HINGULA AREA	---	---	---	---	---	0.000	0.000	4712.233	1638.210	0.000	6350.443
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	30.138	0.000	---	---	---	---	---	---	---	30.1385
TAL. AREA	0.000	30.138	0.000	---	---	---	---	---	---	---	30.138
LAJKURA	---	---	---	---	---	0.000	0.000	258.712	197.775	0.000	456.487
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	2248.936	0.000	2248.936
IBV AREA	---	---	---	---	---	0.000	0.000	258.712	2446.711	0.000	2705.424
BELPAHAR	0.000	---	---	0.000	0.000	0.000	0.000	0	0.000	0	0.000
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	0.000	0	0.000
L-B-L (Int.)	---	---	---	0.000	83.723	0.000	1179.984	0	10001.6413	131.51789	11396.867
LAKHAN AREA	0.000	---	---	0.000	83.723	0.000	1179.984	0.000	10001.641	131.518	11396.867
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	618.121	0.000	0.000	618.121
SIARMAL	---	---	0.258	---	0.000	3553.428	0.000	0.000	0.000	0.000	3553.687
MAHALAXMI AREA	---	---	0.258	0.000	0.000	3553.428	0.000	618.121	0.000	0.000	4171.808
KULDA	---	---	34.089	0.000	0.000	0.000	0.000	1914.254	0.000	---	1948.342
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	23.132	4702.704	0.000	4725.836
BASU. AREA	0.000	0.000	34.089	0.000	0.000	0.000	0.000	1937.386	4702.704	0.000	6674.179
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	100.77515	0	---	100.775
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	0	90.88451	---	90.885
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100.775	90.885	---	191.660
TOTAL MCL	0.000	30.138	34.347	0.000	83.723	3553.428	5232.977	8855.601	18880.151	131.518	36801.884
C/Check								36801.884	Washery, LKP Area		0.000
									ROM		19.989
									Washed Coal		663.808
									Rejects		1157.604

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TECHNOLOGY WISE PRODUCTION

MARCH'2025

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	5.531	5.531	5.531	0.000	0.000	0.000
	0.000									
TAL. UG	0.000	0.000	0.000	0.000	5.531	5.531	5.531	0.000	0.000	0.000
MINE NO.1 & 2	0.000	14.245	14.245	0.000	0.000	0.000	14.245	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	23.840	23.840	0.000	0.000	0.000	23.840	0.000	0.000	0.000
ORIENT AREA	0.000	38.085	38.085	0.000	0.000	0.000	38.085	0.000	0.000	0.000
MCL UG	0.000	38.085	38.085	0.000	5.531	5.531	43.616	0.000	0.000	0.000
							43.616	0.000		

PROGRESSIVE MARCH'2025

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	54.005	54.005	54.005	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	54.005	54.005	54.005	0.000	0.000	0.000
MINE NO.1 & 2	0.000	206.005	206.005	0.000	0.000	0.000	206.005	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	219.011	219.011	0.000	0.000	0.000	219.011	0.000	0.000	0.000
ORIENT AREA	0.000	425.016	425.016	0.000	0.000	0.000	425.016	0.000	0.000	0.000
MCL UG	0.000	425.016	425.016	0.000	54.005	54.005	479.021	0.000	0.000	0.000

479.021

0.000

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REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	R E A S O N S F O R S H O R T F A L L							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2024-25	160	793	0	455762	0	5164	519828	981707
	2023-24	40	1400	0	436220	0	0	1092620	1530280
MAY	2024-25	251	73236	0	17285	0	29952	232484	353208
	2023-24	1400	39298	0	39283	0	40	322544	402565
JUNE	2024-25	225	1393	0	40777	0	5265	118391	166051
	2023-24	787	99457	0	277270	0	459	560461	938434
JULY	2024-25	99	823	0	0	0	7007	622679	630608
	2023-24	386	38405	0	0	0	0	3195162	3233953
AUGUST	2024-25	37	1561	0	94602	0	0	317391	413591
	2023-24	127	41145	0	207429	0	683	633395	882779
SEPT	2024-25	150	739	0	0	0	0	218576	219465
	2023-24	308	37086	0	128781	0	1733	89327	257235
OCT	2024-25	40	36503	0	0	0	3920	649695	690158
	2023-24	279	25837	0	10674	0	5164	140141	182095
NOV	2024-25	20	1343	0	0	0	800	1119425	1121588
	2023-24	466	1378	0	0	0	6354	154159	162357
DEC	2024-25	0	1828	0	0	0	0	322	2150
	2023-24	447	1141	0	0	0	6113	319	8020
JAN	2024-25	0	1693	0	0	0	2605	213940	218238
	2023-24	400	1849	0	0	0	6113	147554	155916
FEB	2024-25	0	2031	0	0	0	2000	119	4150
	2023-24	420	772	0	0	0	6113	228114	235419
MARCH	2024-25	72	1137	0	0	0	9595	0	10804
	2023-24	0	0	0	0	0	0	0	0
TOTAL MCL	2024-25	1054	123080	0	608426	0	66308	4012850	4811718
PROG	2023-24	5060	287768	0	1099657	0	32772	6563796	7989053

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O.B. REHANDLING :- 2024 -25

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	54.450	8.05	0	0	0.00	0	19.55	61.628	61.974	103.257	0	0	308.909
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	54.450	8.05	0.0	0.0	0.0	0.0	19.6	61.6	62.0	103.3	0.0	0.0	308.9
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	6.6	6.6	0.1	0.0	0.2	10.8	4.2	1.3	30.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	6.6	6.6	0.1	0.0	0.2	10.8	4.2	1.3	30.0
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BALRAM	Shovel	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	86.735	77.2	1085.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	86.735	77.2	1085.2
HINGULA AREA	Shovel	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	86.7	77.2	1085.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	86.7	77.2	1085.2
LAJKURA	Shovel	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	0.0		792.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	0.0	0.0	792.6
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	0.0	0.0	792.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	0.0	0.0	792.6
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.753	0.0	274.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.753	0.0	274.4
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.8	0.0	274.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.8	0.0	274.4
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	21.154	17.8	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.8	0.0	274.4
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.8	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	10.8	0.0	274.4
TOTAL MCL Deptt.	Shovel	319.999	248.607	208.4	146.0	152.5	137.9	228.2	291.1	304.1	273.882	101.7	77.2	2491.047
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.000	0.0	0.0	0.0
REHANDLING(Total)		319.999	248.607	208.418	146.024	152.458	137.915	228.228	291.109	304.097	273.882	101.687	77.195	2491.047
Bhubaneswari OCP	Shovel	1104.091	1774.889	1841.281	1049.991	1087.582	1373.720	1467.663	1399.799	1643.445	1684.764	1352.230	1390.514	17169.969
Lingaraj OCP		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kaniha (Cont.) RH	Shovel	0.0	14.3	0.0										14.3
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hingula		454.835	471.4	9.0	16.8	7.4	3.2	0.0	1730.4	2905.5	681.5	0.0	1456.0	7736.090
Balram OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0				99.4	337.1	377.1	813.6
Belpahar (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	1558.926	2260.5	1850.3	1066.8	1095.029	1376.90	1467.7	3130.2	4548.973	2465.6	1689.3	3223.7	25733.932
Grand Total	Shovel	1878.925	2509.14	2058.69	1212.81	1247.49	1514.81	1695.89	3421.34	4853.07	2739.53	1790.97	3300.90	28224.979
(Deptt +Contractual)	D/Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O.B. Rehandling	Total	1878.925	2509.14	2058.69	1212.81	1247.49	1514.81	1695.89	3421.34	4853.07	2739.53	1790.97	3300.90	28224.979

2058.7

1212.8

1247.5

1514.8

1695.9

3421.3

4853.1

2739.5

1791.0

3300.9

28224.979

Cross Check

28224.979

17

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2024-25(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Fin. in '000' Cum.

PROJECT/AREA	MARCH 2025								PROGRESSIVE MARCH 2025							
	DEPARTMENTAL				CONTRACTUAL				DEPARTMENTAL				CONTRACTUAL			
	SHOVEL	DIL	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	DIL	Dept. SM Rej	Dept RH	CONT(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	244.169	0.000	0.000	0.000	0.000	0.000	0.000	244.169	1976.485	0.000	0.000	0.000	3288.294	0.000	0.000	5264.779
ANANTA	78.964	0.000	0.000	0.000	3667.433	3.682	0.000	3750.079	1115.393	0.000	6.117	0.000	34259.093	16.942	0.000	35397.545
JAGANATH AREA	323.133	0.000	0.000	0.000	3667.433	3.682	0.000	3994.248	3091.878	0.000	6.117	0.000	37547.387	16.942	0.000	40662.324
Bhubaneswar	0.000	0.000	0.000	0.000	3447.004	0.000	1390.514	4837.518	0.000	0.000	0.000	0.000	30353.325	0.000	17169.968	47523.294
BHARATPUR	38.946	0.000	0.000	0.000	1376.451	1.788	0.000	1417.185	1333.786	0.000	0.000	308.909	12799.530	1.788	0.000	14444.013
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	38.946	0.000	0.000	0.000	1376.451	1.788	0.000	1417.185	1333.786	0.000	0.000	308.909	12799.530	1.788	0.000	14444.013
LINGARAJ OCP/AREA	67.949	0.000	10.075	1.304	1299.025	1.905	0.000	1380.258	843.290	0.000	89.605	29.959	13719.230	19.452	0.000	14701.536
KANIHA OCP/AREA	0.000	0.000	0.000	0.000	622.661	0.879	0.000	623.540	0.000	0.000	0.000	0.000	6576.857	13.531	14.287	6604.655
HINGULA	85.351	0.000	3.920	0.000	1390.139	3.269	1456.040	2938.719	779.409	0.000	29.582	0.000	21702.904	25.921	77.36.090	30273.906
BALRAM	0.000	0.000	0.000	77.195	498.184	0.000	377.149	952.528	0.000	0.000	1085.160	7298.586	0.000	813.606	9197.352	9197.352
HINGULA AREA	85.351	0.000	3.920	77.195	1888.323	3.269	1833.189	3891.247	779.409	0.000	29.582	1085.160	29001.490	25.921	8549.696	39471.258
LAJKURA	201.974	0.000	0.000	0.000	910.927	5.468	0.000	1118.369	838.865	0.000	1.288	792.631	10666.997	29.721	0.000	12326.492
SAMLESWARI	140.216	0.000	0.180	0.000	3275.414	10.020	0.000	3425.830	980.534	0.000	46.510	0.000	32750.803	238.288	0.000	34016.135
IBV AREA	342.190	0.000	0.180	0.000	4188.341	15.488	0.000	4544.199	1819.399	0.000	47.798	792.631	43417.790	288.009	0.000	46345.527
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	567.512	0.000	109.379	0.000	5508.933	96.698	0.000	6282.522	3736.032	0.000	586.841	0.000	72703.385	1171.424	0.000	78197.682
LAKH AREA	567.512	0.000	109.379	0.000	5508.933	96.698	0.000	6282.522	3736.032	0.000	586.841	0.000	72703.385	1171.424	0.000	78197.682
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	99.665	274.387	0.000	0.000	0.000	374.052
SIARMAL	0.000	0.000	0.000	0	1767.972	0.000	0	1767.972	0.000	0.000	0.000	0	18019.757	0.000	0	18019.757
MAHALAXMI AREA	0.000	0.000	0.000	0.000	1787.972	0.000	0.000	1787.972	0.000	0.000	99.665	274.387	18019.757	0.000	0.000	18393.809
KULDA	0.000	0.000	0.000	0.000	1022.503	72.049	0.000	1094.552	0.000	0.000	0.000	0.000	11696.802	1198.393	0.000	12895.195
GARJANBAHAL	90.892	0.000	0.000	0	1520.686	84.9	0	1696.478	1251.654	0.000	0.095	0	15602.081	1293.923	0	18147.763
BASUNDHARA	90.892	0.000	0.000	0.000	2543.189	156.949	0.000	2791.030	1251.654	0.000	0.095	0.000	27298.883	2492.316	0.000	31042.958
TOTAL MCL	1515.973	0.000	123.554	78.499	26307.332	280.658	3223.703	31529.719	12855.458	0.000	859.703	2491.046	291437.634	4009.383	25733.931	337387.155

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23

PROJECT/AREA	MARCH 2025						PROGRESSIVE MARCH 2025					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	HEMM	S / Miner	S /Miner	Conv.	Total	TOTAL	HEMM	S / Miner	S /Miner	Conv.	Total	TOTAL
JAGANATH	0.000	0.000	616.349	31.265	649.614	649.614	8.602	0.000	7297.782	193.616	7491.398	7500.000
ANANTA	0.000	64.228	85.171	0.000	85.171	149.399	216.650	7971.515	11506.567	305.267	11811.834	19999.999
JAGANATH AREA	0.000	64.228	703.520	31.265	734.785	799.013	225.252	7971.515	18804.349	498.883	19303.232	27499.999
Bhubaneswar	0.000	0.000	2814.826	0.000	2814.826	2814.826	0.000	0.000	17642.473	0.000	17642.473	17642.473
BHARATPUR	385.020	0.000	1371.930	172.630	1544.560	1929.580	399.114	0.000	11907.301	705.727	12613.028	13012.142
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	385.020	0.000	1371.930	172.630	1544.560	1929.580	399.114	0.000	11907.301	705.727	12613.028	13012.142
LINGARAJ OCP/AREA	4.169	614.477	1040.692	196.659	1237.351	1855.997	23.650	6820.555	10734.678	816.320	11550.998	18195.203
KANIHA OCP/AREA	0.000	0.000	1326.554	0.000	1326.554	1326.554	0.000	0.000	10850.028	0.000	10850.028	10850.028
HINGULA	0.000	577.173	1106.374	157.250	1263.624	1840.797	0.940	4881.732	8284.231	38.318	9281.738	13205.220
BALRAM	0.000	243.004	185.872	294.577	480.449	723.453	0.000	4372.090	1571.475	571.133	2142.608	6514.698
HINGULA AREA	0.000	820.178	1292.247	451.828	1744.073	2564.251	0.940	9253.822	9855.705	1568.641	11424.346	20679.108
LAJKURA	0.000	0.000	268.737	0.000	268.737	268.737	0.699	305.244	4194.057	0.000	4194.057	4500.000
SAMLESWARI	0.000	481.932	1450.856	0.000	1450.856	1932.788	0.000	4196.400	9852.801	0.000	9852.801	14049.201
IBV AREA	0.000	481.932	1719.592	0.001	1719.593	2201.525	0.699	4501.644	14046.858	0.000	14046.858	18549.201
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	962.772	2478.322	0.000	2478.322	3441.094	0.000	10263.104	29736.893	0.000	29736.893	39999.997
LAKH AREA	0.000	962.772	2478.322	0.000	2478.322	3441.094	0.000	10263.104	29736.893	0.000	29736.893	39999.997
BASUNDHARA(W)	0.000	0.000	0.000	0.0000	0.000	0.000	126.251	413.745	0.000	0.000	0.000	536.996
SIARMAL	0.000	0.000	1928.916	0.0001	1928.916	1928.916	0.000	0.000	18526.641	0.000	18526.641	18526.641
MAHALAXMI AREA	0.000	0.000	1928.916	0.000	1928.916	1928.916	126.251	413.745	18526.641	0.000	18526.641	19066.637
KULDA	0.000	0.000	1539.259	0.0003	1539.259	1539.259	0.000	0.000	20999.910	0.000	20999.910	20999.910
GARJANBAHAL	0.000	0.000	1701.796	-0.0004	1701.796	1701.796	0.000	350.869	17949.048	0.000	17949.048	18199.917
BASUN AREA	0.000	0.000	3241.055	0.000	3241.055	3241.055	0.000	350.869	38848.959	0.00	38848.958	39199.827
TOTAL MCL	389.189	2943.586	17917.655	852.380	18770.035	22102.035	775.906	39375.253	180953.885	3589.570	184543.455	224694.614

22102.810

0.000

224594.614

0

18

Figs. in '000' Cum.

DEPT : 1 CONTRACTUAL COAL PRODUCTION -2022-23				MARCH 2025				PROGRESSIVE MARCH 2025											
PROJECT AREA				DEPARTMENTAL		CONTRACTUAL		TOTAL		DEPARTMENTAL		CONTRACTUAL		TOTAL					
	HEMM	S / Miner		HEMM	S / Miner	Conv.	Total		HEMM	S / Miner	Conv.	Total		HEMM	S / Miner	Conv.	Total		
JAGANNATH ANANTA JAGANNATH AREA Bhubaneswari BHARATPUR CHENDIPADA BHARATPUR AREA LINGARAJ OGAREA KANIHA OGAREA	0.000	618.349	31.265	649.614	649.614	0.000	649.614		8.602	7297.782	193.616	7491.398		0.000	7297.782	193.616	7491.398		
	0.000	85.171	0.000	85.171	149.309	0.000	149.309		216.850	11506.567	305.267	18181.834		0.000	11506.567	305.267	18181.834		
	0.000	703.520	31.285	739.013	799.013	0.000	799.013		225.252	7971.515	498.883	19303.232		0.000	7971.515	498.883	19303.232		
	0.000	2814.826	0.000	2814.826	2814.826	0.000	2814.826		0.000	178042.473	0.000	178042.473		0.000	178042.473	0.000	178042.473		
	385.020	1371.930	172.630	1544.560	1929.580	0.000	1929.580		399.114	0.000	11907.301	705.727	12613.028		11907.301	705.727	12613.028		
	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000		
	385.020	1371.930	172.630	1544.560	1929.580	0.000	1929.580		399.114	0.000	11907.301	705.727	12613.028		11907.301	705.727	12613.028		
	4.169	614.477	1040.692	196.659	1855.997	0.000	1855.997		23.050	6620.355	0.000	6620.355		0.000	6620.355	0.000	6620.355		
	0.000	1326.554	0.000	1326.554	0.000	0.000	0.000		0.000	107650.028	0.000	107650.028		0.000	107650.028	0.000	107650.028		
HINGULA BALRAM HINGULA AREA LAKHAPUR SAMESWARI IBV. AREA BEIPAHAR LAKHAPUR L-B.L (InL) LAKH. AREA BASUNDHARA(W) SIARHAL MAHALAXMI AREA KULDA GARJANBAHAL BASIN AREA BASIN MCL	0.000	577.173	157.250	1263.624	1840.797	0.940	1840.797		0.940	4881.732	8284.231	38.318	9281.738		0.940	4881.732	8284.231	38.318	
	0.000	243.004	185.872	294.577	480.449	0.000	480.449		0.000	4372.080	1551.705	571.133	2142.608		0.000	4372.080	1551.705	571.133	
	0.000	820.178	1292.247	451.826	1744.073	2564.251	0.940	2564.251		0.940	9253.822	9855.705	1568.641		0.940	9253.822	9855.705	1568.641	
	0.000	268.737	0.000	268.737	268.737	0.699	268.737		0.699	305.244	4194.057	0.000	4194.057		0.699	305.244	4194.057	0.000	
	0.000	1450.856	0.000	1450.856	1932.768	0.000	1932.768		0.000	4196.540	9852.801	0.000	9852.801		0.000	4196.540	9852.801	0.000	
	0.000	481.932	1719.592	0.001	1719.593	2201.325	0.699	2201.325		0.699	4501.544	14046.838	0.000	14046.838		0.699	4501.544	14046.838	0.000
	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	
	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	
	0.000	962.772	2478.322	0.000	2478.322	3441.094	0.000	3441.094		0.000	10283.104	29736.893	0.000	29736.893		0.000	10283.104	29736.893	0.000
	0.000	962.772	2478.322	0.000	2478.322	3441.094	0.000	3441.094		0.000	10283.104	29736.893	0.000	29736.893		0.000	10283.104	29736.893	0.000
BASUNDHARA(W) SIARHAL MAHALAXMI AREA KULDA GARJANBAHAL BASIN AREA BASIN MCL	0.000	0.000	0.000	0.000	1928.916	0.001	1928.916		0.000	126.251	413.745	0.000	18526.641		0.000	126.251	413.745	0.000	
	0.000	1928.916	0.000	1928.916	1928.916	0.000	1928.916		126.251	413.745	18526.641	0.000	18526.641		0.000	126.251	413.745	18526.641	
	0.000	0.000	0.000	0.000	1539.259	0.0003	1539.259		0.000	0.000	20989.910	0.000	20989.910		0.000	0.000	20989.910	0.000	
	0.000	1701.796	-0.0004	1701.796	1701.796	0.000	1701.796		8.000	350.869	17849.048	0.000	17849.048		8.000	350.869	17849.048	0.000	
	0.000	3241.055	0.000	3241.055	3241.055	0.000	3241.055		0.000	350.869	38848.959	0.000	38848.959		0.000	350.869	38848.959	0.000	
	389.189	2943.586	17917.655	852.380	18770.035	22102.810	775.906	39375.253		39375.253	184543.455	3369.570	246894.514		39375.253	184543.455	3369.570	246894.514	

224594.614

224694.514

22102.810
0.000



	Mineable Coal Exposure
	01.05.2025
Project/Area	(in '000Te)
Jagannath	81
Ananta	3515
Jagannath Area	3596
Bhubaneswari OCP/Area	413
Bharatpur	120
Bharatpur Area	120
Lingaraj Area	790
Kaniha Area	571
Hingula	383
Balram	30
Hingula Area	413
Talcher	
Nandira	
Talcher Area	
Lajkura	743
Samaleswari	270.0
IB-Valley Area	1013
LBL(Int)	14431
Bas(W)	0
Siarmal	1952.0
ML Area	1952
Kulda	1937
Garjanbahal	2746
Basundhara Area	4683
Mine No. 1&2	
Mine No. 3	
H . B . I	
Orient Area	
Talcher CoalfieldROM	5903.000
IB CoalfieldROM	22079.144
MCL Total	
MCL Total	27982.144

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF MARCH'25													
FIGS. IN '000 Tes.													
FOR FLOPPY REPORT													
AREA	DESPATCH					OFF-TAKE							
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE		THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE				
				This year	LAST YEAR				THIS YEAR	LAST YEAR			
ORIENT	104	0	30	272	410	104	0	30	272	410			
IB-VALLEY	1488	1284	1226	16617	12081	1488	1284	1226	16617	12081			
LAKHANPUR	2266	2076	2647	32168	29719	2373	2304	2647	33732	29719			
Mahalaxmi Area	1411	1037	1151	16675	6908	1411	1037	1151	16675	6908			
BASUNDHARA AREA	3130	2718	3220	36331	36523	3130	2718	3220	36331	36523			
TALCHER	2	2	1	46	47	2	2	1	46	47			
LINGARAJ	1573	1368	1714	17754	17468	1573	1368	1714	17754	17468			
KANIHA	1108	1036	1122	10590	11782	1108	1036	1122	10590	11782			
BHUBANESWARI AREA	2205	1803	1491	18513	24625	2205	1803	1491	18513	24625			
JAGANNATH	1404	2039	3122	30224	28080	1404	2039	3122	30224	28080			
BHARATPUR	1359	1152	1275	13206	10570	1359	1152	1275	13206	10570			
HINGULA	1988	1660	1663	18061	20805	1988	1660	1663	18061	20805			
TOTAL MCL	18038	16175	18661	210458	199019	18145	16403	18661	212022	199019			

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STATE WISE DESPATCH FOR THE MONTH OF MARCH'25						
STATE	THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE	
	MONTH	MONTH	LAST YEAR	THIS YEAR	THIS YEAR	LAST YEAR
ANDHRA PRADESH	3527	3423	3384	40419	40419	37312
BIHAR	0	4	332	3739	3739	2266
C.G.	2196	2109	2422	26030	26030	22406
GUJRAT	0	0	0	823	823	0
HARYANA	76	21	100	725	725	773
JHARKHAND	145	48	176	1198	1198	730
KARNATAKA	529	567	408	5632	5632	5268
MAHARASTRA	1141	754	1033	14427	14427	8455
MADHYA PRADESH	180	75	50	1107	1107	1331
MEGHALAYA	0	0	0	3	3	14
ODISHA	7248	6511	6790	78608	78608	77914
PUNJAB	0	0	361	953	953	5922
RAJASTHAN	59	81	215	2818	2818	1686
TAMILNADU	2260	1932	2489	24189	24189	24947
TELENGANA	51	34	90	479	479	547
UP	26	8	72	767	767	1167
W.BENGAL	600	608	740	8541	8541	8282
TOTAL	18038	16175	18661	210458	210458	199019

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF MARCH 2025 & SAME PERIOD LAST YEAR

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GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF MARCH 2025 & SAME PERIOD LAST YEAR

GRAND TOTAL PRODUCTION LAST YEAR FOR THE MONTHS OF JANUARY TO DECEMBER											
GRADE		FOR THE YEAR 2024-25 VIS-A-VIS LAST YEAR						PROGRESSIVE			
GCV(RANGE)	THIS MONTH	DESPATCH		OFFTAKE			GRADE	DESPATCH		OFFTAKE	
		LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G6 (5501-5800)	0	0	0	0	0	0	G6 (5501-5800)	2	0	2	0
G-7(5201-5500)	2	2	1	2	2	1	G-7(5201-5500)	43	3	43	3
G-8(4901-5200)	138	152	1	138	152	1	G-8(4901-5200)	871	44	871	44
G-9(4601-4900)	0	0	46	0	0	46	G-9(4601-4900)	82	273	82	273
G-10(4301-4600)	9	11	505	9	11	505	G-10(4301-4600)	924	3515	924	3515
G-11(4001-4300)	1404	917	2004	1404	917	2004	G-11(4001-4300)	20458	8991	20458	8991
G-12(3701-4000)	6027	6604	7010	6027	6604	7010	G-12(3701-4000)	79529	71946	79946	71946
G-13(3401-3700)	5343	4093	5472	5343	4093	5472	G-13(3401-3700)	50852	60894	50852	60894
G-14(3101-3400)	4702	3979	2764	5127	4458	2764	G-14(3101-3400)	49450	49979	54415	49979
G-15(2801-3100)	95	166	771	95	166	771	G-15(2801-3100)	4428	3287	4428	3287
TOTAL	17719	15924	18574	18145	16403	18574	TOTAL	206639	198932	212022	198932

Note: 1) The total despatch figure for MCL for March 2025 is 18038 (In '000 Tes). However, total despatch shown above gradewise for MCL for March 2025 is 17719 (In '000 Tes) instead of 18038 (In '000 Tes). The difference is due to the fact that 318969.45 Tes of washed coal was despatched from IB valley Washery of MCL in the month of March 2025 which do not have any grade. 2) The total despatch figure for MCL for February'25 is 16175 (In '000 Tes). However, total despatch figure shown above gradewise for MCL for February'25 is 15924 (In '000 Tes) instead of 16175 (In '000 Tes). The difference is due to the fact that 2,51,094 Tes of washed coal was despatched from IB valley Washery of MCL in the month of February'25 which do not have any grade. 3) The total despatch figure for MCL for period Apr'24 - Mar'25 is 210458 (In '000 Tes). However, total despatch figure shown above gradewise for MCL for period Apr'24 - Mar'25 is 206639 (In '000 Tes) instead of 210458 (In '000 Tes). The difference is due to the fact that 38,18,987 Tes of washed coal was despatched from IB valley Washery of MCL in the period Apr'24 - Mar'25 which do not have any grade. 4) Raw coal Offtake figures mentioned above include total raw coal despatch excluding washed coal despatch and including raw coal feed to IB valley washery while despatch figures includes washed coal despatch.

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QUALITY CONTROL

MAR' 2025

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	127.055	91.600	31.37
TOTAL			375.000	127.055	91.600	24.43

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	193.004	33.500	40.36
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	764.742	0.000	0.00
	ANANTA	JAG- V, VI, ROAD	83.000	639.623	123.300	148.55
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1572.801	370.100	221.62
TOTAL F/B's			500.00	3170.169	526.900	105.38
TOTAL MCL			1041.000	3297.224	618.500	59.41

Note:- CHPs and FBs report received from E&M Dept. MCL.

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SUPPLY OF SIZED COAL

S3-REPORT
Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		MARCH. 2025					PROG. MAR. 2025				
		RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES
		POWER (IPP & CPP)	OTHERS	TOTAL			POWER (IPP & CPP)	OTHERS	TOTAL		
CHP + BUNKER (UG)	A	1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
		0.000	0.000	131.25657	0.000	131.257	0.000	0.000	1550.889	0.000	1550.889
FEEDER BREAKERS	B	526.900	0.000	0.000	0.000	526.900	5008.200	0.000	0.000	0.000	5008.200
SURFACE MINER	C	10960.815	149.005	6270.033	0.000	17379.853	125995.680	3440.303	74467.006	0.000	203902.989
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	11487.715	149.005	6401.289	0.000	18038.010	131003.880	3440.303	76017.895	0.000	210462.078
TOTAL DESPATCH	E	11487.715	149.005	6401.289	0.000	18038.010	131003.880	3440.303	76017.895	0.000	210462.078
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

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DESPATCH OF COAL AFTER SIZING**MONTH MAR. 2025****Qty. in 000'Tes. S4 REPORT**

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP. & CPP]					SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)		
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)	
RAIL	A	526.900	10960.815	11487.715	0.000	0.000	149.005	47.235	0.000	101.770	11636.720	
OTHER MODES (ROAD+BELT+MGR)	B	127.055	4476.273	4603.328	0.000	0.000	1793.759	1793.759	0.000	4.201	6401.289	
TOTAL	C=(A+B)	653.955	15437.088	16091.044	0.000	0.000	1942.765	1942.765	0.000	105.971	18038.010	
TOTAL DESPATCH	D	653.955	15437.088	16091.044	0.000	0.000	1942.765	1942.765	0.000	105.971	18038.010	
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00	

Note:- Dispatch report received from M&S Dept. MCL.

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INSPECTION DURING THE MONTH :- MARCH- 2025

Samples were collected at the following projects/ Sidings of MCL during MARCH'25:

SPUR-VII,Bhartapur area

SPUR-VIII,Hingula Area

SPUR-I & II, Bhubaneswari Area

SPUR-III & IV, Bhubaneswari Area

BBSRI SILO,Bhubaneswari Area

SPUR-V & VI, Jagannath Area

LMGT 1,Lingaraj Area

LMGT 2,Lingaraj Area

Deulbera Siding,Lingaraj Area

Lingaraj SILO,Lingaraj Area

SPUR-IX,Hingula Area

MONTHLY DIGEST FOR THE MONTH OF MARCH- 2025**HIGHLIGHTS OF QUALITY PERFORMANCE:****COMPLAINTS :- ONE****NUMBER OF COMPLAINTS IN AREAS :- KANIKA SIDING,BASUNDHARA AREA**

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
M/S VEDANTA LTD.	Lumpy/ Big Boulder/ Oversized Coal	The Quality officials in the area have been informed about the complaints submitted by the consumer and have been advised to ensure that the concerned person at the loading point is sensitized and takes appropriate actions to prevent such incidents in the future. All concerned personnel are advised to ensure strict adherence to quality standards.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
April'25	0	0	0	1	0	1	0	1
March'25	0	1	0	0	0	1	0	2

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
April'25	0	0	0	1	0	1	0	1
March'25	0	1	0	0	0	1	0	2

ANALYSIS OF QC, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			MARCH'25						MARCH'24						MARCH'23					
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity			
				%	%	%	%		%	%	%	%		%	%	%	%			
JAG	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	685.9	80%	6%	14%	86%	3650.9	71%	4%	25%	75%	3860.3	45%	40%	15%	85%			
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	2172.1	70%	5%	25%	75%													
LING	LMGT-I,LMGT-II, LRST III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1387.8	66%	15%	19%	81%	1869.5	63%	21%	16%	84%	1529.4	54%	28%	18%	82%			
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	983.2	79%	7%	14%	86%	1049.1	67%	24%	9%	91%	633.5	52%	36%	11%	89%			
HIN	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	1027.3	53%	21%	24%	76%	1151.5	62%	21%	17%	83%	1292.3	43%	37%	21%	79%			
KAN	KANIHA MGR, Roadsale	G-12 G-13	507.7	32%	58%	10%	90%	644.3	40%	48%	12%	88%	689.1	33%	49%	19%	81%			
TAL	NANDIRA UG	G-7																		
LPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	1083.9	70%	14%	16%	84%	2296.2	69%	26%	5%	95%	2043.2	27%	59%	14%	86%			
IBV	(SAMESWARI & LAJKURA) OCPs ROAD,IB VALLEY ROAD	G-12 G-13 G-14	1143.0	85%	7%	8%	92%	1050.3	87%	7%	6%	94%	608.3	24%	65%	10%	90%			
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA ROAD	G-13 G-14	1591.1	69%	9%	22%	78%	2210.5	67%	17%	16%	84%	2383.1	35%	43%	22%	78%			
MLA	SILO SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	966.2	87%	3%	10%	90%	1437.0	80%	12%	7%	93%	312.5	47%	25%	28%	72%			
ORT	Orient Mine No-1&2 and HBM	G-13 G-14	1.90	24%	76%		100%						22.72	31%	20%	48%	52%			
MCL		G-10 G-11 G-12 G-13 G-14	11550.1	71%	12%	17%	83%	15359.3	69%	17%	14%	86%	13374.4	40%	43%	17%	83%			

NOTE:- Based on analysis results received upto 30.04.2025.

Complete analysis results of KCS's(20%Remaining)& QSS(10% Remaining) of MARCH'25 have not been received.

MONTH			April'24-MARCH'25						April'23-MARCH'24						April'22-MARCH'23					
AREA	LOADING POINT	DECLARED GRADE	Quantity in Mite	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mite	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mite	Same	ABOVE	SLIPPAGE	Conformity			
				%	%	%	%		%	%	%	%		%	%	%	%			
JAG	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	21.35	69%	7%	24%	76%	39.24	63%	18%	19%	81%	42.05	41%	37%	21%	79%			
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	15.75	65%	7%	29%	71%													
LING	LMGT-II,LMGT-II, LRST III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	16.79	66%	18%	16%	84%	17.40	63%	28%	9%	91%	16.12	30%	62%	8%	92%			
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	9.82	69%	13%	18%	82%	6.95	60%	28%	12%	88%	7.70	46%	39%	15%	85%			
HIN	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	11.41	61%	17%	22%	78%	12.88	48%	41%	11%	89%	12.90	42%	44%	13%	87%			
KAN	KANIHA MGR, Roadsale	G-12 G-13	5.332	54%	31%	15%	85%	7.11	33%	59%	8%	92%	7.87	17%	77%	6%	94%			
TAL	NANDIRA UG BOCM 1, 2, 3, & 7	G-7						0.002	27%	23%	50%	50%	0.0030	43%	6%	52%	48%			
LPUR	SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	21.53	61%	26%	13%	87%	23.69	43%	37%	20%	80%	24.19	23%	67%	10%	90%			
IBV	LOCM1 & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,JB VALLEY	G-12 G-13 G-14	13.23	79%	11%	10%	90%	9.13	52%	32%	16%	84%	9.26	19%	66%	15%	85%			
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	23.28	69%	14%	17%	83%	21.60	53%	32%	15%	85%	20.25	31%	42%	27%	73%			
MLA	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	16.54	87%	7%	5%	95%	12.10	61%	23%	16%	84%	10.96	28%	45%	28%	72%			
ORT	Orient Mine No-1&2 and HBM	G-13 G-14	0.00	24%	76%		100%	0.09	40%	20%	40%	60%	0.13	33%	25%	42%	58%			
MCL		G-10 G-11 G-12 G-13 G-14	155.03	68%	14%	17%	83%	150.20	55%	30%	15%	85%	151.43	32%	50%	17%	83%			

NOTE: - Based on analysis results received upto 30.04.2025.

Complete analysis results of KCS's(20%Remaining)& QSS(10% Remaining) of MARCH'25 have not been received.

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ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			March'25						April'24-March'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	310.90	235.19	76%	20.40	7%	55.31	18%	9.64	5.65	59%	1.22	13%	2.77	29%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	1267.79	881.30	70%	69.68	5%	316.81	25%	8.57	4.50	53%	0.90	11%	3.16	37%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	360.09	214.47	60%	114.19	32%	31.43	9%	4.57	2.81	62%	1.19	26%	0.57	13%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	719.02	579.23	81%	31.69	4%	108.10	15%	6.50	4.05	62%	1.16	18%	1.29	20%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	724.37	327.22	45%	182.28	25%	214.87	30%	7.14	3.87	54%	1.65	23%	1.62	23%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	1.53	1.53	100%					0.029	0.028	95%	0.0011	4%	0.00038	1%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	506.66	341.87	67%	78.6	16%	86.24	17%	6.23	2.57	41%	2.48	40%	1.18	19%
IB VALLEY	LOCM I & III SDG, (SAMPLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	501.04	431.01	86%	16.10	3%	53.93	11%	4.83	3.64	75%	0.59	12%	0.60	12%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	753.98	480.55	64%	57.0	8%	216.39	29%	11.39	6.82	60%	2.49	22%	2.08	18%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARNAL OCP	G-8 G-11 G-13	81.17	53.82	66%	7.54	9%	19.81	24%	1.38	0.78	57%	0.45	33%	0.15	11%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	5226.57	3546.19	68%	577.48	11%	1102.9	21%	60.27	34.72	58%	12.15	20%	13.41	22%

NOTE: - Based on analysis results received upto 30.04.2025

ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			March'25						April'24-March'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12								0.041	0.027	65%	0.0077	19%	0.0069	17%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12														
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13								0.039	0.014	37%	0.0106	27%	0.0141	36%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12								0.087	0.087	100%				
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14								0.088	0.088	100%				
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7-SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15														
IB VALLEY	LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14								0.136	0.136	100%				
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14														
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13								0.004	0.004	100%				
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13								0.40	0.36	90%	0.02	5%	0.02	5%

NOTE: -There is no Joint Sampling In the Month of March'25

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ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH			March'25						April'24-March'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	54.0	38.8	72%	11.35	21%	3.91	7%	1.23	0.82	67%	0.12	10%	0.28	23%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	154.7	95.7	62%	9.01	6%	50.00	32%	1.49	0.83	56%	0.11	7%	0.55	37%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	786.4	507.8	65%	85.41	11%	193.19	25%	9.76	6.23	64%	1.73	18%	1.80	18%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	35.73	35.73	100%					0.50	0.35	69%	0.057	11%	0.10	20%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	87.69	47	53%	37.13	42%	3.77	4%	1.17	0.64	54%	0.22	19%	0.32	27%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	506.21	184.34	36%	294.89	58%	27	5%	5.28	2.98	57%	1.65	31%	0.65	12%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15								4.56	3.41	75%	0.81	18%	0.340	7%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	310.90	226.21	73%	63.73	20%	20.96	7%	4.05	3.04	75%	0.57	14%	0.443	11%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	108.58	66.79	62%	1.77	2%	40.03	37%	2.28	1.46	64%	0.37	16%	0.45	20%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	32.61	32.61	100%					4.73	4.01	85%	0.47	10%	0.255	5%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	2076.95	1234.83	59%	503.28	24%	338.84	16%	35.06	23.77	68%	6.11	17%	5.19	15%

NOTE: - Based on analysis results received upto 30.04.2025

ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)

MONTH			March '25										April'24-March'25					
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE			
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%		
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	271.8	241.1	89%	6.21	2%	24.49	9%	8.92	7.09	79%	0.152	2%	1.685	19%		
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	634.2	447.7	71%	31.51	5%	154.98	24%	4.66	3.46	74%	0.085	2%	1.117	24%		
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	181.8	155.2	85%	11.32	6.23%	15.32	8%	1.92	1.66	86%	0.0273	1.42%	0.239	12%		
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	185.93	174.04	94%	3.64	2%	8.25	4%	2.03	1.77	87%	0.0363	2%	0.228	11%		
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	118.42	101.08	85%	0.42	0.4%	16.92	14%	1.60	1.33	83%	0.025	2%	0.25	15%		
KANIHA	KANIHA MGR, Roadsale	G-12 G-13								0.02	0.02	100%			0.000072	0.3%		
TALCHER	NANDIRA UG	G-7																
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14	493.71	380.97	77%	51.93	11%	60.81	12%	8.83	6.20	70%	1.67	19%	0.957	11%		
IB VALLEY	LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY	G-12 G-13 G-14	307.40	298.75	97%	1.64	1%	7.01	2%	3.17	2.62	83%	0.19	6%	0.362	11%		
BASUNDHARA	SILLO KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	677.17	482.52	71%	79.40	12%	115.24	17%	8.60	6.92	80%	0.36	4%	1.32	15%		
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	439.56	392.42	89%	20.77	5%	26.37	6%	5.27	4.98	94%	0.17	3%	0.118	2%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14	1.90	0.45	24%	1.45	76%			0.002	0.00045	24%	0.0014	76%				
MCL		G-8 G-11 G-12 G-13 G-14	3311.97	2674.28	81%	208.29	6%	429.40	13%	45.05	36.06	80%	2.72	6%	6.27	14%		

NOTE: - Based on analysis results received upto 30.04.2025

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ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)

MONTH			March'25								April'24-March'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE			
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%		
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP.	G-12																
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12																
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13																
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12																
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14																
KANIHA	KANIHA MGR, Roadsale	G-12 G-13																
TALCHER	NANDIRA UG	G-7																
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	67.40	23.86	35%	23.23	34%	20.31	30%	1.43	0.62	43%	0.55	38%	0.270	19%		
IB VALLEY	LOGMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	3.86	1.90	49%	1.95	51%			0.75	0.63	83%	0.10	14%	0.022	3%		
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	3.62			3.62	100%			0.470	0.386	82%	0.069	15%	0.016	3%		
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARNAL	G-8 G-11 G-13	36.85	36.85	100%					0.468	0.385	82%	0.08	18%				
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14																
MCL		G-8 G-11 G-12 G-13 G-14	111.73	62.61	56%	28.81	26%	20.31	18%	3.13	2.01	64%	0.81	26%	0.31	10%		

NOTE: - Based on analysis results received upto 30.04.2025

ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)

MONTH			March'25						April'24-March'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	53.3	37.7	71%			15.55	29%	1.52	1.15	76%	0.039	3%	0.33	22%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	115.4	101.6	88%			13.81	12%	1.03	0.76	73%	0.004	0.4%	0.27	26%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	59.4	40.9	69%			18.51	31%	0.50	0.40	81%	0.029	6%	0.07	13%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	42.53	42.53	100%					0.70	0.56	80%	0.003	0.5%	0.13	19%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	96.79	69.97	72%			26.82	28%	1.40	1.02	73%	0.06	4%	0.32	23%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	16.15	12.13	75%			4.01	25%	0.48	0.39	81%	0.04	8%	0.051	11%
IB VALLEY	LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	19.78	13.89	70%			5.89	30%	0.28	0.24	87%			0.037	13%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	47.70	33.68	71%	0.67	1%	13.35	28%	0.54	0.43	79%	0.033	6%	0.083	15%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	376.02	328.68	87%			47.34	13%	4.68	4.26	91%	0.04	1%	0.379	8%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	827.07	681.12	82.4%	0.67	0.08%	145.29	17.6%	11.13	9.21	83%	0.25	2%	1.67	15%

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NOTE: - Based on analysis results received upto 30.04.2025

STATUS REPORT OF REFEREE SAMPLE (QCI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'24	216	216	161	161	377	377	377	0	REFERRAL LAB IICT, HYDERABAD
May'24	441	441	266	266	707	707	707	0	JNARDDC, NAGPUR CPRI, BANGALORE
June'24	363	363	261	261	624	624	624	0	IICT, HYDERABAD
July'24	442	442	322	322	764	764	764	0	MECL, NAGPUR IICT, HYDERABAD
Aug'24	405	405	277	277	682	682	682	0	JNARDDC, NAGPUR MECL, NAGPUR
Sept'24	427	427	258	258	685	685	685	0	IICT, HYDERABAD JNARDDC, NAGPUR
Oct'24	460	460	212	212	672	672	672	0	IICT, HYDERABAD MECL, NAGPUR
Nov'24	449	449	226	226	675	675	675	0	IICT, HYDERABAD JNARDDC, NAGPUR
Dec'24	440	440	213	213	653	653	653	0	MECL, NAGPUR IICT, HYDERABAD
Jan'25	543	543	290	290	833	833	833	0	JNARDDC, NAGPUR MECL, NAGPUR
Feb'25	378	378	240	240	618	618	618	0	IICT, HYDERABAD (1)
March'25	467	266	176	110	643	376	0	643	IICT, HYDERABAD (1), JNARDDC, NAGPUR (2)
TOTAL	5031	4830	2902	2836	7933	7666	7290	643	
% of Total Protest	63	63	37	37		97	92	8	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
643	0	0	643

37

STATUS REPORT OF REFEREE SAMPLE (IGI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	52	52	5	5	57	57	57	0	NML, JAMSHEDPUR	
May'24	38	38	10	10	48	48	48	0	NML, JAMSHEDPUR	
June'24	18	18	6	6	24	24	24	0	JNARDDC, NAGPUR	
July'24	31	31	3	3	34	34	34	0	JNARDDC, NAGPUR	
Aug'24	15	15	9	9	24	24	24	0	NML, JAMSHEDPUR	
Sept'24	19	19	7	7	26	26	26	0	NML, JAMSHEDPUR	
Oct'24	49	49	2	2	51	51	51	0	MECL, NAGPUR	
Nov'24	19	19	9	9	28	28	28	0	MECL Nagpur, JNARDDC Nagpur	
Dec'24	21	21	9	9	30	30	30	0	MECL Nagpur, JNARDDC Nagpur	
Jan'25	43	43	4	4	47	47	47	0	MECL Nagpur, JNARDDC Nagpur	
Feb'25	37	37	6	6	43	43	43	0	JNARDDC, NAGPUR	
March'25	30	26	10	7	40	33	0	40	IICT HYDERABAD, JNARDDC NAGPUR	
TOTAL	372	368	80	77	452	445	412	40		
% of Total Protest	82	83	18	17		98	91	9	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
40	0	0	40

* IGI has started sampling since March'24

38

STATUS REPORT OF REFEREE SAMPLE (QSS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'24	159	159	50	50	209	209	209	0	REFERRAL LAB IICT, HYDERABAD MECL, NAGPUR
May'24	157	157	25	25	182	182	182	0	JNARDDC, NAGPUR
June'24	97	97	87	87	184	184	184	0	IICT, HYDERABAD
July'24	60	60	53	53	113	113	113	0	MECL, NAGPUR
Aug'24	123	123	60	60	183	183	183	0	JNARDDC, NAGPUR
Sept'24	75	75	74	74	149	149	149	0	NML JAMSHEDPUR IICT, HYDERABAD
Oct'24	91	91	42	42	133	133	133	0	NML JAMSHEDPUR IICT, HYDERABAD
Nov'24	72	72	119	119	191	191	191	0	IICT, HYDERABAD IIT, KHARAGPUR
Dec'24	34	34	80	80	114	114	114	0	CPRI, BANGALORE (1) JNARDDC, NAGPUR (2)
Jan'25	66	66	68	68	134	134	134	0	JNARDDC NAGPUR (1) MECL NAGPUR (2)
Feb'25	79	79	61	61	140	140	140	0	IICT, HYDERABAD (1)
March'25	53	53	41	41	94	94	0	94	JNARDDC, NAGPUR
TOTAL	1066	1066	760	760	1826	1826	1732	94	
% of Total Protest	58	58	42	42		100	96	5	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
94	00	00	94

*QSS has started sampling since January'24.

39

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	10	10	5	5	15	15	15	0	NML, JAMSHEDPUR	
May'24	32	32	7	7	39	39	39	0	NML, JAMSHEDPUR	
June'24	12	12	11	11	23	23	23	0	NML, JAMSHEDPUR	
July'24	6	6	18	18	24	24	24	0	JNAARDC, NAGPUR	
Aug'24	3	3	14	14	17	17	17	0	JNAARDC, NAGPUR	
Sept'24	4	4	26	26	30	30	30	0	NML, JAMSHEDPUR (1)	
Oct'24	21	21	13	13	34	34	34	0	IIT, KHARAGPUR (2)	
Nov'24	12	12	5	5	17	17	17	0	IIT, KHARAGPUR (1)	
Dec'24	16	16	6	6	22	22	22	0	NML, JAMSHEDPUR (2)	
Jan'25	7	7	24	24	31	31	31	0	JNAARDC, NAGPUR (1)	
Feb'25	8	8	12	12	20	20	20	0	IICT, HYDERABAD (2)	
March'25	3	3	6	6	9	9	0	9	NML, JAMSHEDPUR	
TOTAL	134	134	147	147	281	281	272	9	JNAARDC, NAGPUR	
% of Total Protest	48	48	52	52		100	97	3	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
9	0	0	9

*COTECNA has started sampling since March'24.

40

STATUS REPORT OF REFEREE SAMPLE (KCS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
Dec'23	24	24	9	9	33	33	33	0	NML, JAMSHEDPUR	
Jan'24	72	72	28	28	100	100	33	67	NML, JAMSHEDPUR	
Feb'24	163	163	25	25	188	188	120	68	NML, JAMSHEDPUR	
March'24	283	283	58	58	341	341	285	56	JNAARDC, NAGPUR	
TOTAL	542	542	120	120	662	662	471	191		
% of Total Protest	82	82	18	18		100	71	29	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
191	191	0	0

*KCS has started sampling since Dec'23.

41

STATUS REPORT OF REFEREE SAMPLE (KCS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	321	280	21	19	342	299	73	269	NML, JAMSHEDPUR	
May'24	260	177	75	72	335	249	0	335	NML, JAMSHEDPUR	
June'24	217	118	34	10	251	128	0	251	NML, JAMSHEDPUR	
July'24	196	100	24	20	220	120	0	220	JNAARDC, NAGPUR	
Aug'24	277	229	17	12	294	241	0	294	JNAARDC, NAGPUR NML, JAMSHEDPUR	
Sept'24	193	137	22	15	215	152	0	215	JNAARDC, NAGPUR	
Oct'24	144	140	7	7	151	147	0	151	NML, JAMSHEDPUR (1) IIT, KHARAGPUR (2)	
Nov'24	133	114	8	8	141	122	0	141	IIT, KHARAGPUR (1) NML, JAMSHEDPUR (2)	
Dec'24	92	88	53	53	145	141	0	145	JNAARDC, NAGPUR (1) IICT, HYDERABAD (2)	
TOTAL	1833	1383	261	216	2094	1599	73	2021		
% of Total Protest	88	86	12	14		76	3	97	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2021	1735	286	0

*KCS has started sampling since Dec'23.

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FINANCE

Excl. Other Income

Project/Area Name	Man Power (No)	Revenue Coal		Net Saleable Coal		Revenue OBR		OMS (Te)	EMS (Rs)	Wages Cost		Stores Cost		Power Cost		Total Cash Cost		Total Cost		Sales		Profit & Loss	
		(L Te)	(L Te)	(L Te)	(L Te)	(L Cum)	(L Cum)			(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher	194	-	-	-	-	-	-	-	6,140.91	-	-	-	-	-	-	-	-	-	-	-	-	-	-4,367.76
Deulbera	95	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-28,456.47
Nandira	732	0.54	0.54	-	-	-	-	0.24	-	27,455.80	900.30	516.22	54,742.03	-	-	-	-	55,629.41	2,937.12	-	-	-	-52,692.29
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	1,021	0.54	0.54	-	-	-	-	0.44	6,818.03	33,266.38	969.05	969.05	62,543.83	1,591.92	1,591.92	63,717.12	2,937.12	63,717.12	2,937.12	-	-	-	-32,824.24
Orient 1&2	586	2.06	2.06	-	-	-	-	1.28	8,955.43	5,986.08	416.70	822.52	10,406.09	822.52	822.52	10,868.97	1,099.21	10,868.97	1,099.21	-	-	-	-20,126.19
Orient 3	51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	610	2.19	2.19	-	-	-	-	1.75	1,30,011.97	5,164.60	311.46	547.68	8,503.11	547.68	547.68	9,425.48	1,089.07	8,738.82	1,089.07	-	-	-	-16,753.79
ORIENT AREA	1,472	4.25	4.25	-	-	-	-	-	7,673.70	5,562.77	362.47	680.89	9,425.48	680.89	680.89	9,771.30	1,093.99	9,771.30	1,093.99	-	-	-	-36,879.98
Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL UG (COLL)	2,493	4,790	4,790	4,790	4,790	4,790	4,790	0.59	7,279.25	8,686.09	430.85	783.60	15,414.06	783.60	783.60	15,853.17	1,301.78	15,853.17	1,301.78	-	-	-	-69,704.21
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	1,039	75.00	75.00	-	-	52.65	52.65	20.68	9,589.21	386.13	58.36	10.45	844.20	10.45	10.45	1,006.78	1,453.42	1,006.78	1,453.42	-	-	-	33,498.40
Ananta	1,280	200.00	200.00	-	-	353.98	353.98	43.26	7,577.84	139.62	63.97	1.52	695.45	1.52	1.52	601.28	1,294.98	601.28	1,294.98	-	-	-	1,38,739.30
JAGANNATH AREA	2,319	275.00	275.00	-	-	406.62	406.62	26.32	8,483.79	206.85	62.44	3.95	736.02	3.95	3.95	711.87	1,398.19	711.87	1,398.19	-	-	-	1,72,237.70
Bhubaneswari	738	176.42	176.42	-	-	308.84	308.84	136.21	7,028.48	85.65	33.79	3.79	677.36	3.79	3.79	482.63	1,313.08	482.63	1,313.08	-	-	-	1,46,511.77
BHUBANESWARI AREA	738	176.42	176.42	-	-	308.84	308.84	136.21	7,028.48	85.65	33.79	3.79	677.36	3.79	3.79	482.63	1,313.08	482.63	1,313.08	-	-	-	1,46,511.77
Bharatpur	738	176.42	176.42	-	-	308.84	308.84	13.99	7,028.48	85.65	33.79	3.79	677.36	3.79	3.79	482.63	1,313.08	482.63	1,313.08	-	-	-	1,46,511.77
Chendipada	2,004	130.12	130.12	-	-	141.21	141.21	17.28	6,181.82	278.92	61.87	19.19	768.64	19.19	19.19	817.13	1,291.43	817.13	1,291.43	-	-	-	61,715.61
BHARATPUR AREA	2,742	306.55	306.55	-	-	450.04	450.04	12.90	7,329.27	-	-	-	-	-	-	-	-	-	-	-	-	-	2,08,227.38
Lingaraj	2,238	130.12	130.12	-	-	141.21	141.21	31.72	6,510.45	324.32	62.55	19.19	762.45	19.19	19.19	813.95	1,291.43	813.95	1,291.43	-	-	-	88,719.53
LINGARAJ AREA	2,238	130.12	130.12	-	-	141.21	141.21	27.45	6,975.57	196.40	45.70	17.23	659.54	17.23	17.23	679.31	1,166.91	679.31	1,166.91	-	-	-	88,719.53
Kaniha	2,019	181.95	181.95	-	-	146.72	146.72	27.89	7,046.46	226.67	46.61	20.12	655.89	20.12	20.12	679.31	1,166.91	679.31	1,166.91	-	-	-	88,719.31
KANIHA AREA	2,019	181.95	181.95	-	-	146.72	146.72	25.75	5,941.35	88.98	11.46	0.95	368.64	0.95	0.95	405.13	1,091.36	405.13	1,091.36	-	-	-	88,719.31
Hingula	692	108.50	108.50	-	-	65.94	65.94	31.04	6,123.31	106.27	11.51	0.95	368.27	0.95	0.95	405.13	1,091.36	405.13	1,091.36	-	-	-	74,456.21
Balaram	1,423	141.64	141.64	-	-	225.38	225.38	8.23	5,937.14	176.89	59.52	4.08	758.99	4.08	4.08	799.74	1,098.40	799.74	1,098.40	-	-	-	42,302.45
HINGULA AREA	2,115	250.14	250.14	-	-	291.32	291.32	15.43	6,491.71	407.16	84.03	10.72	951.00	10.72	10.72	1,025.71	1,273.82	1,025.71	1,273.82	-	-	-	1,16,758.66
Lajkura	3,048	206.79	206.79	-	-	298.36	298.36	32.70	6,313.61	274.23	67.42	6.41	811.69	6.41	6.41	870.93	1,153.66	870.93	1,153.66	-	-	-	58,465.99
Samaleswari	378	45.00	45.00	-	-	115.37	115.37	100.52	7,980.40	188.87	113.45	6.32	863.50	6.32	6.32	932.57	1,168.61	932.57	1,168.61	-	-	-	10,622.01
IB VALLEY AREA	3,426	251.79	251.79	-	-	413.73	413.73	46.70	8,897.90	111.47	71.35	7.80	646.25	7.80	7.80	374.94	970.78	374.94	970.78	-	-	-	69,088.00
Int L-B-L	1,334	185.49	185.49	-	-	455.53	455.53	47.59	8,621.69	174.02	81.06	7.44	696.60	7.44	7.44	510.22	1,018.77	510.22	1,018.77	-	-	-	94,332.12
LAKHANPUR AREA	1,334	185.49	185.49	-	-	455.53	455.53	42.05	7,857.21	82.72	56.93	5.37	590.46	5.37	5.37	627.91	1,052.85	627.91	1,052.85	-	-	-	94,332.12
Basundhara West	1,883	400.00	400.00	-	-	781.60	781.60	6.55	7,920.08	101.67	57.33	5.39	581.47	5.39	5.39	620.17	1,044.81	620.17	1,044.81	-	-	-	1,69,855.75
Sirmal OCP	295	5.40	5.40	-	-	1.00	1.00	724.60	6,592.05	1,142.63	205.47	146.50	1,922.10	146.50	146.50	2,170.06	1,041.12	2,170.06	1,041.12	-	-	-	-6,096.20
MAHALAXMI AREA	2,178	405.40	405.40	-	-	782.60	782.60	137.62	17,341.65	16.38	12.73	5.44	541.86	5.44	5.44	606.04	1,276.19	606.04	1,276.19	-	-	-	1,63,759.56
Kulda	439	190.67	190.67	-	-	181.19	181.19	156.26	8,158.56	55.03	18.22	9.44	581.37	9.44	9.44	650.94	1,269.54	650.94	1,269.54	-	-	-	1,17,946.03
Garjanbahal	348	210.00	210.00	-	-	128.95	128.95	83.35	8,632.97	35.64	13.85	3.49	312.88	3.49	3.49	330.38	1,375.62	330.38	1,375.62	-	-	-	2,19,499.16
BASUNDHARA AREA	787	400.67	400.67	-	-	310.15	310.15	87.69	6,660.06	65.80	34.89	0.53	402.88	0.53	0.53	444.86	1,165.79	444.86	1,165.79	-	-	-	3,37,445.20
Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OC (REV)	19,896	2,563.54	2,563.54	2,563.54	2,563.54	3,706.75	3,706.75	34.48	-	680.96	-	-	23,626.23	1,666.77	-	26,035.57	-	26,035.57	-	-	-	-	14,85,799.22
WASHERY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HQ (Interest Income)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MCL (REV)	22,389	2,568.33	2,568.33	2,568.33	2,568.33	3,706.75	3,706.75	29.10	12,220.87	148.15	47.67	9.03	650.15	9.03	9.03	646.88	1,213.70	646.88	1,213.70	-	-	-	15,66,072.50

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Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of EXPLOSIVES

Period Prog Mar'25

U N I T S	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Mar'24	Mar'25	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.560	0.580	4%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	0.560	0.580	4%	(A)
Orient 1&2	0.461	0.481	4%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.736	0.594	-19%	(F)
Service Unit	-	-		
ORIENT AREA	0.599	0.539	-10%	(F)
TOTAL UG (COLL)	0.594	0.544	-9%	(F)
Balanda	-	-		
Jagannath	0.460	0.414	-10%	(F)
Ananta	0.435	0.444	2%	(A)
Service Unit	-	-		
JAGANNATH AREA	0.367	0.440	20%	(A)
Bhubaneswari	0.003	0.360	10946%	(A)
JAGANNATH AREA	0.367	0.360	-2%	(F)
Bharatpur	0.488	0.518	6%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	0.488	0.518	6%	(A)
Lingaraj OCP	0.303	0.370	22%	(A)
Service Unit	-	-		
LINGARAJ AREA	0.303	0.370	22%	(A)
Kaniha OCP	0.217	0.277	27%	(A)
Service Unit	-	-		
KANIHA AREA	0.217	0.277	27%	(A)
Hingula	0.452	0.458	1%	(A)
Balaram	0.229	0.320	39%	(A)
Service Unit	-	-		
HINGULA AREA	0.354	0.420	19%	(A)
Lajkura	0.459	0.470	2%	(A)
Samaleswari	0.451	0.469	4%	(A)
Service Unit	-	-		
IB VALLEY AREA	0.455	0.469	3%	(A)
LBL	0.143	0.451	215%	(A)
Lakhanpur	-	-		
Lilari	0.403	-	-100%	(F)
Service Unit	-	-		
LAKHANPUR AREA	0.445	0.451	1%	(A)
Basundhara West	0.506	0.030	-94%	(F)
Siarmal OCP	0.231	0.321	39%	(A)
Service Unit	-	-		
MAHALAXMI AREA	0.236	0.315	34%	(A)
Kulda	0.340	0.379	11%	(A)
Garjanbahal	0.232	0.207	-11%	(F)
Service Unit	-	-		
BASUNDHARA AREA	0.280	0.277	-1%	(F)
TOTAL OC (REV)	0.382	0.412	8%	(A)
MCL (REV)	0.383	0.412	8%	(A)

UNITS	Prog Mar'24				Prog Mar'25				Variance					
	Qty. L.Ltrs	Rate. Rs.	Amount. L.Rs.	Usage (Ltr/Te in UG & Ltr/Cum in OC)	Qty. L.Ltrs	Rate. Rs.	Amount. L.Rs.	Usage (Ltr/Te in UG & Ltr/Cum in OC)	Qty. L.Ltrs		Rate Rs.		Amount L. Rs.	
									Abs	%	Abs	%	Abs	%
Talcher	0.002	96.01	0.22	-	0.001	93.06	0.13	-	-0.00	-37%	-2.95	-3%	-0.09	-39%
Deulbera	0.124	44.30	5.48	-	0.040	-	-	-	-0.08	-68%	-44.30	-100%	-5.48	-100%
Nandira	0.313	95.81	29.99	0.559	0.278	180.36	50.08	0.514	-0.04	-11%	84.55	88%	20.09	67%
Handihua	0.018	95.74	1.69	-	0.008	-	-	-	-0.01	-53%	-95.74	-100%	-1.69	-100%
TALCHER AREA	0.457	81.85	37.38	0.815	0.327	153.56	50.21	0.605	-0.13	-28%	71.71	88%	12.83	34%
Orient 1&2	0.163	147.68	24.09	0.082	0.264	183.72	48.50	0.128	0.10	62%	36.04	24%	24.42	101%
Orient 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4	-	-	0.06	-	0.001	-	-	-	0.00	-	-	-	-0.06	-100%
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	0.258	117.53	30.32	0.128	0.288	207.16	59.66	0.132	0.03	12%	89.63	76%	29.34	97%
ORIENT AREA	0.421	129.34	54.47	0.105	0.553	195.53	108.17	0.130	0.13	31%	66.18	51%	53.70	99%
TOTAL UG (COLL)	0.878	104.64	91.84	0.192	0.880	179.94	158.38	0.184	0.00	0%	75.30	72%	66.54	72%
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	31.147	87.34	2,720.26	1.569	25.506	88.81	2,265.14	1.286	-5.64	-18%	1.47	2%	-455.12	-17%
Ananta	50.824	91.69	4,660.23	0.788	45.695	90.94	4,155.41	0.656	-5.13	-10%	-0.75	-1%	-504.82	-11%
Bhubaneswari	11.893	97.56	1,160.36	-	9.819	97.87	960.98	-	-2.07	-17%	0.31	0%	-199.37	-17%
Bharatpur	41.120	69.31	2,849.88	2.032	36.500	79.75	2,910.97	1.632	-4.62	-11%	10.45	15%	61.10	2%
Lingaraj OCP	43.662	95.90	4,187.02	0.841	38.231	96.83	3,701.74	0.666	-5.43	-12%	0.93	1%	-485.27	-12%
Kaniha OCP	7.159	95.47	683.49	-	3.933	93.79	368.83	-	-3.23	-45%	-1.68	-2%	-314.66	-46%
Hingula	36.998	88.85	3,287.40	1.187	30.819	95.45	2,941.63	0.717	-6.18	-17%	6.60	7%	-345.77	-11%
Balaram	49.986	87.33	4,365.47	0.839	34.542	95.07	3,283.81	0.652	-15.44	-31%	7.73	9%	-1,081.65	-25%
Lajkura	19.348	93.79	1,814.62	1.139	19.924	94.50	1,882.96	0.754	0.58	3%	0.71	1%	68.34	4%
Samaleswari	28.975	93.57	2,711.32	0.710	30.695	92.43	2,837.09	0.763	1.72	6%	-1.15	-1%	125.77	5%
LBL	77.955	86.36	6,732.19	0.887	87.660	88.41	7,749.94	0.752	9.70	12%	2.05	2%	1,017.75	15%
Basundhara West	9.557	121.13	1,157.67	0.672	9.868	93.67	924.35	0.954	0.31	3%	-27.46	-23%	-233.32	-20%
Kulda	8.296	89.12	739.38	-	10.537	62.55	659.13	-	2.24	27%	-26.57	-30%	-80.25	-11%
Garjanbahal	42.380	66.11	2,801.57	1.096	38.552	90.30	3,481.29	2.566	-3.83	-9%	24.20	37%	679.72	24%
TOTAL OC (REV)	465.957	86.70	40,397.00	1.039	422.279	90.28	38,123.28	0.891	-43.68	-9%	3.58	4%	-2,273.72	-6%
MCL (REV)	466.834	86.73	40,488.85	1.034	423.159	90.47	38,281.66	0.887	-43.67	-9%	3.74	4%	-2,207.19	-5%

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Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Mar'25

U.N.I.T.S	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Mar'24	Mar'25	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	84.34	95.20	13%	(A)
Handidhua	-	-		
TALCHER AREA	446.19	351.77	-21%	(F)
Orient 1&2	98.78	73.77	-25%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	92.79	71.48	-23%	(F)
ORIENT AREA	127.13	88.79	-30%	(F)
TOTAL UG (COLL)	166.30	118.44	-29%	(F)
Balanda	-	-		
Jagannath	0.72	1.05	45%	(A)
Ananta	0.14	0.10	-28%	(F)
Bhubaneswari	0.44	0.22	-49%	(F)
JAGANNATH AREA	0.32	0.25	-21%	(F)
Bharatpur	1.48	1.49	1%	(A)
Chendipada	-	-		
BHARATPUR AREA	1.48	1.49	1%	(A)
Lingaraj OCP	1.52	1.56	2%	(A)
LINGARAJ AREA	1.52	1.56	2%	(A)
Kaniha OCP	0.06	0.09	44%	(A)
KANIHA AREA	0.06	0.09	44%	(A)
Hingula	0.45	0.27	-41%	(F)
Balaram	0.90	0.74	-17%	(F)
HINGULA AREA	0.64	0.40	-37%	(F)
Lajkura	0.40	0.36	-10%	(F)
Samaleswari	0.57	0.32	-44%	(F)
IB VALLEY AREA	0.50	0.33	-34%	(F)
Belpahar	0.45	0.56	24%	(A)
Lakhanpur	-	-		
Lilari	-	-		
LAKHANPUR AREA	0.44	0.56	27%	(A)
Basundhara West	5.48	12.14	121%	(A)
Siarmal OCP	0.33	0.24	-28%	(F)
MAHALAXMI AREA	0.71	0.52	-27%	(F)
Kulda	0.27	0.40	45%	(A)
Garjanbahal	0.22	0.30	32%	(A)
BASUNDHARA AREA	0.25	0.34	38%	(A)
TOTAL OC (REV)	0.54	0.51	-5%	(F)
MCL (REV)	0.73	0.63	-14%	(F)

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Colliery	Normal Overtime				Total Sunday Overtime				Total Holiday Overtime				Production Incentives		Total OT & Incent	
	Prog Mar		24-25		Prog Mar		24-25		Prog Mar		24-25		23-24	24-25	23-24	24-25
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Day)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.08	65.38	0.06	54.90	0.04	145.45	0.03	133.67	0.01	52.78	0.01	41.36	-	-	210.82	188.57
Deulbera	0.02	-	0.02	-	0.02	-	0.02	-	0.00	-	0.00	-	-	-	-	-
Nandira	0.54	448.31	0.38	339.04	0.15	522.25	0.12	448.22	0.02	114.16	0.02	128.74	-	-	970.56	787.26
Handidhwa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	0.64	513.69	0.47	393.94	0.21	667.70	0.17	581.89	0.03	166.94	0.02	170.10	-	-	1,181.38	975.83
Orient 1&2	0.54	450.41	0.43	409.48	0.05	318.31	0.04	293.77	0.00	75.94	0.00	86.54	-	-	768.72	703.25
Orient 3	0.01	-	0.01	-	0.02	-	0.01	-	0.00	-	0.00	-	-	-	-	-
Orient 4	0.00	-	0.00	-	0.01	-	0.01	-	0.00	-	0.00	-	-	-	-	-
HRC	-	-	0.12	-	-	-	0.02	-	0.00	-	0.00	-	-	-	-	-
HBI	0.48	368.18	0.15	258.69	0.07	238.95	0.03	193.33	0.00	37.33	0.00	42.26	-	-	607.12	452.02
ORIENT AREA	1.03	818.59	0.69	668.17	0.14	557.26	0.11	487.10	0.01	113.26	0.01	128.80	-	-	1,375.85	1,155.27
TOTAL UG (COLL)	1.67	1,332.27	1.16	1,062.11	0.35	1,224.95	0.28	1,069.00	0.04	280.21	0.04	298.90	-	-	2,557.23	2,131.10
Balanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	1.77	1,195.25	1.40	1,008.67	0.45	1,380.08	0.45	1,465.70	0.07	427.68	0.08	485.07	3.50	-	2,578.83	2,474.36
Ananta	1.38	976.89	1.17	886.60	0.60	1,923.07	0.56	1,987.75	0.09	592.11	0.10	647.16	65.63	8.16	2,965.58	2,882.51
Bhubaneswari	0.90	557.69	0.78	522.95	0.32	886.65	0.31	932.42	0.05	275.04	0.06	314.86	-	-	1,444.35	1,455.37
JAGANNATH AREA	4.04	2,729.83	3.36	2,418.21	1.37	4,189.80	1.32	4,385.87	0.22	1,294.83	0.24	1,447.08	69.13	8.16	6,988.76	6,812.24
Bharatpur	1.23	804.23	1.18	839.82	1.01	2,856.28	0.92	2,820.70	0.15	846.20	0.17	1,001.86	-	-	3,660.51	3,660.52
Chendipada	0.00	0.68	0.00	0.59	0.00	9.40	0.00	8.81	0.00	2.84	0.00	3.13	-	-	10.07	9.40
BHARATPUR AREA	1.23	804.91	1.18	840.40	1.01	2,865.67	0.92	2,829.51	0.15	849.04	0.17	1,004.99	-	-	3,670.58	3,669.91
Lingaraj OCP	2.34	1,633.85	2.25	1,775.43	0.85	2,634.84	0.78	2,632.57	0.13	783.07	0.14	950.00	-	-	4,268.69	4,408.00
LINGARAJ AREA	2.34	1,633.85	2.25	1,775.43	0.85	2,634.84	0.78	2,632.57	0.13	783.07	0.14	950.00	-	-	4,268.69	4,408.00
Kaniha OCP	0.23	138.36	0.23	145.59	0.22	530.28	0.22	572.44	0.03	147.79	0.03	175.69	-	-	668.64	718.03
KANIHA AREA	0.23	138.36	0.23	145.59	0.22	530.28	0.22	572.44	0.03	147.79	0.03	175.69	-	-	668.64	718.03
Hingula	1.28	755.02	1.12	775.87	0.68	1,770.13	0.65	1,844.69	0.10	520.68	0.12	654.68	1.96	3.50	2,527.10	2,624.06
Balarum	2.02	1,223.40	1.80	1,259.46	0.67	1,942.92	0.63	1,957.64	0.10	573.63	0.11	694.30	11.58	2.58	3,177.90	3,213.52
HINGULA AREA	3.30	1,978.42	2.92	2,034.33	1.35	3,713.05	1.28	3,802.33	0.20	1,094.31	0.23	1,348.98	13.53	0.92	5,705.00	5,837.58
Lalkura	0.75	570.60	0.64	511.33	0.16	530.04	0.15	500.61	0.03	168.08	0.03	188.33	2.83	25.69	1,103.47	1,037.63
Samaleswari	0.80	629.99	0.77	612.53	0.28	952.09	0.25	934.32	0.04	291.24	0.05	341.31	5.00	3.13	1,587.09	1,549.98
IB VALLEY AREA	1.55	1,200.60	1.41	1,123.86	0.44	1,482.13	0.40	1,434.93	0.07	459.31	0.07	529.65	7.83	28.83	2,690.56	2,587.61
Int LBL	0.53	374.58	1.24	915.94	0.24	800.25	0.61	2,065.32	0.04	256.40	0.12	777.41	-	0.96	1,174.83	2,982.21
Lakhanpur	1.54	1,017.25	0.00	-	0.42	1,269.99	0.00	-	0.07	406.78	0.00	-	9.00	-	2,296.25	-
Lilari	0.01	8.32	-	-	0.00	9.69	-	-	0.00	2.93	-	-	-	-	18.01	-
LAKHANPUR AREA	2.08	1,400.16	1.25	915.94	0.65	2,079.93	0.62	2,065.32	0.10	666.12	0.12	777.41	9.00	0.96	3,489.09	2,982.21
Basundhara West	0.33	215.23	0.19	142.56	0.14	415.64	0.12	405.70	0.02	135.28	0.03	157.86	-	-	630.87	548.26
Siarnal OCP	0.03	18.37	0.06	34.31	0.01	35.79	0.02	44.45	0.00	11.87	0.00	17.10	-	-	54.16	78.75
MAHALAXMI AREA	0.36	233.60	0.24	176.87	0.16	451.43	0.14	450.15	0.03	147.15	0.03	174.97	-	-	685.03	627.02
Kulda	0.49	303.25	0.45	308.23	0.11	289.11	0.11	302.92	0.02	96.63	0.02	120.94	-	-	592.36	611.15
Garjanbahal	0.94	546.99	0.91	580.07	0.26	622.36	0.25	664.83	0.04	198.78	0.05	250.82	-	-	1,169.36	1,244.91
BASUNDHARA AREA	1.43	850.25	1.35	888.30	0.36	911.47	0.36	967.75	0.06	295.41	0.07	371.76	-	-	1,761.72	1,856.06
TOTAL OC (REV)	16.57	10,969.98	14.19	10,318.94	6.40	18,958.61	6.03	19,140.85	0.99	5,737.03	1.11	6,780.53	99.49	38.87	29,928.08	29,498.65
Adjustment	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00	0.00
MCL (REV)	18.24	12,302.25	15.35	11,381.04	6.76	20,083.56	6.31	20,209.85	1.03	6,017.23	1.14	7,079.44	99.49	38.87	32,485.30	31,629.76

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)										
Apr-25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT /	Apr-25	Apr-24	Apr-25	Apr-24	Apr-25	Apr-24	Apr-25	Apr-24	Apr-25	Apr-24
AREA										
Lingaraj	69	76	83	90	86	70	62	63	95	95
Lingaraj Area	69	76	83	90	86	70	62	63	95	95
Ananta	84	66	88	73	77	85	85	77	96	92
Jagannath	86	65	0		77	83	93	51	94	96
JAGANNATH AREA	85	67	88	73	77	84	88	64	95	94
Bhubaneswari	98	89					69	61		
Bhubaneswari Area	98	89					69	61		
Bharatpur	86	91			92	90	65	79	83	96
BHARATPUR AREA	86	91			92	90	65	79	83	96
Balaram	66	84	93	87	64	65	92	58	48	96
Hingula	70	60	86	92	62	77	60	73	78	100
HINGULA AREA	68	74	90	88	63	69	77	64	68	98
Lajkura	82	91			85	90	79	88	91	84
Samleswari	94	92	93	91	93	93	96	79	72	97
IB VALLEY AREA	87	92	93	91	89	91	88	83	79	92
ILBL OCP	73	80	89	82	87	90	78	81	91	98
LAKHANPUR AREA	73	80	89	82	87	90	78	81	91	98
Basundhara We	95	96		85	95	85	96	79	91	90
MAHALAXMI AREA	95	96		85	95	85	96	79	91	90
Garjanbahal	83	97	92	94	98	95	70	87	99	99
Kulda	86	30			95		94	52		
BASUNDHARA AREA	83	85	92	94	98	95	79	74	99	99
M C L	81	80	88	85	85	85	77	72	88	96
CMPDI NORM ->	80%				67%		70%		78%	

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%UTILIZATION OF HEMM(Absolute)										
Apr-25										
EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Apr-25	Apr-24	Apr-25	Apr-24	Apr-25	Apr-24	Apr-25	Apr-24	Apr-25	Apr-24
Lingaraj	25	24	33	46	11	18	10	13	4	14
Lingaraj Area	25	24	33	46	11	18	10	13	4	14
Jagannath	19	18			14	13	10	10	7	5
Ananta	9	14	33	46	13	21	22	22	4	17
JAGANNATH AREA	14	16	33	46	14	17	16	15	6	11
Bhubaneswari	5	20					8	13		
Bhubaneswari Area	5	20					8	13		
Bharatpur	9	19			8	13	11	19	4	15
BHARATPUR AREA	9	19			8	13	11	19	4	15
Balaram	13	17	26	29	5	9	10	13	2	9
Hingula	14	21	29	29	8	15	12	19	2	2
HINGULA AREA	14	19	28	29	7	11	11	15	2	5
Lajkura	20	30			13	18	11	16	9	9
Samleswari	29	21	35	33	11	6	18	21	3	2
IB VALLEY AREA	25	25	35	33	12	11	15	18	6	5
Lakhanpur(LBL)	23	24	44	48	10	10	27	28	4	7
LAKHANPUR AREA	23	24	44	48	10	10	27	28	4	7
Basundhara We	3	13		39	0	7	0	12	0	7
MAHALAXMI AREA	3	13		39	0	7	0	12	0	7
Garjanbahal	10	21	24	14	8	16	14	27	2	10
Kulda	17	8			23		19	20	0	
BASUNDHARA AREA	14	19	24	14	16	16	17	24	2	10
M C L	15	20	33	38	10	13	13	19	4	9
CMPDI NORM ->	58%				50%		45%		40%	

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"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2025

Month: April-2025

Project	Mine Capacity as on 1.4.2025 (MM3)	Mine Capacity for the month Apr-25 (MM3)	Composite Production Apr-25 (MM3)	% Capacity Utilisation		GROWTH OVER LAST YEAR (%)
				Apr-25 (%)	Apr-24 (%)	
Lingaraj	11.63	0.956	0.377	39.49	47.68	-17.19
Lingaraj Area	11.63	0.956	0.377	39.49	47.68	-17.19
Jagannath	5.62	0.462	0.147	31.77	24.79	28.16
Ananta	11.85	0.974	0.565	58.05	53.64	8.22
JAGANNATH AREA	17.47	1.436	0.712	49.60	43.29	14.56
Bharatpur	6.08	0.500	0.097	19.49	35.16	-44.56
BHARATPUR AREA	6.08	0.500	0.097	19.49	35.16	-44.56
Hingula	8.13	0.668	0.272	40.76	30.07	35.54
Balaram	7.63	0.627	0.258	41.08	32.78	25.33
HINGULA AREA	15.76	1.295	0.530	40.92	32.03	27.76
Lajkura	3.37	0.277	0.158	56.86	47.35	20.09
Samleswari	5.23	0.430	0.196	45.70	18.85	142.40
IB VALLEY AREA	8.6	0.707	0.354	50.07	26.47	89.17
INT LBL	16.59	1.364	0.837	61.42	47.51	29.27
LAKHANPUR AREA	16.59	1.364	0.837	61.42	47.51	29.27
Basundhara (W)	3.22	0.265	0.000	0.00	25.84	-100.00
MAHALAXMI AREA	3.22	0.265	0.000	0.00	25.84	-100.00
Garjanbahal	13.52	1.111	0.136	12.23	29.65	-58.75
BASUNDHARA AREA	13.52	1.111	0.136	12.23	29.65	-58.75
M C L	92.86	7.63	3.04	39.89	37.05	7.66

Departmental Mine Capacity as on 1.4.25 as per CMPDIL :92.86MCum

Departmental Mine Capacity as on 1.4.24 as per CMPDIL:102.57MCum

ELECTRICAL & MECHANICAL

Feeder Breaker/ CHP Crushing Information for MOC (Capacity more than 1MTY) for the month of April 2025 and progressive up to April 2025
(Provisional)

Subsidiary - Mahanadi Coalfields Limited														
Name of Area	Name of CHP	Existing Annual Capacity of CHPs (LT)	Name of Linked Mines	Total Despatch of Linked Mines (LT)		Total Coal Handled (LT) by CHP		Percentage of total despatch through CHP		Percentage Capacity utilisation of CHP		Reasons for low capacity utilization	Action Taken	
				Current Month (Apr 2025)	Progressive of the current year	Current Month (Apr 2025)	Progressive of the current year	Current Month (Apr 2025) (%)	Progressive of the current year (%)	Current Month (Apr 2025) (%)	Progressive of the current year (%)			
Jagannath	CHP 2.0	30	Jagannath	4.464	4.464	0.000	0.000	0.00	0.00	0.00	0.00		1. Feeder Breakers (FB) in MCL are stand alone ckt's with crushing arrangement. Only RoM coal is fed to FB. Utilization of FB is limited by the production of RoM coal. More than 95% of coal production at MCL is through Surface Miner, size of this coal is less than 100mm. 100% Conventional/RoM coal dispatched after crushing through the FBs. 2. CHP at Jagannath Area is dedicated for TTPS. At present TTPS plant is not operating. Hence, no crushing & dispatch at Jagannath CHP.	
	FB 4.0						0.00	1.00						
Ananta	FB 7.0	10	Ananta	15.619	15.619	0.000	0.000	0.00	0.00	0.00	0.00			
Is valley	FB 2.0	10	Lajkura	1.930	1.930	0.289	0.289	14.99	14.99	35.20	35.20			
	Lajkura CHP/RLS	150	Samleswari	11.837	11.837	6.007	6.007	50.75	50.75	48.73	48.73	Due to less rake supply		
Bhubaneswari	Ph-1 CHP/SILO	100	Bhubaneswari	15.779	15.779	5.974	5.974	37.86	37.86	72.68	72.68			
Lingaraj	New CHP (SILO I and SILO II)	160	Lingaraj	16.458	16.458	10.196	10.196	61.95	61.95	77.53	77.53			
Bharatpur	Old CHP/SILO	50	Bharatpur	8.854	8.854	0.946	0.946	26.48	26.48	23.01	23.01	Due to less rake supply by railways. Operation stopped for 6 days due to local problem.	CHP at Bharatpur Area is dedicated for NALCO. Coal crushed depends on the qty. of coal despatched to NALCO through MGR	
	New SILO	150	Bharatpur			1.399	1.399			11.35	11.35			
Total		660		74.940	74.940	24.811	24.811	33.11	33.11	45.74	45.74			
Note: In MCL, about overall 95% of coal is being produced by using eco friendly Surface miner, which totally eliminates the requirement of drilling, blasting, and crushing and produces (<100mm directly dispatchable coal. The balance 5% coal requires crushing in the feeder breaker or CHP circuits. Progressively all the feeder breakers which have become very old now and which are not required, will be surveyed off and will not be utilized further.														

Note: In MCL, about overall 95% of coal is being produced by using eco friendly Surface miner, which totally eliminates the requirement of drilling, blasting, and crushing and produces (-)100mm directly dispatchable coal. The balance 5% coal requires crushing in the feeder breaker or CHP circuits. Progressively all the feeder breakers which have become very old now and which are not required, will be surveyed off and will not be utilized further.

POWER CONSUMPTION REPORT FOR APRIL 2023

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	26300.00	0.00	0.97	0.00	0.00	12871190	82080761	3620027	12917769	3.56	0.85	22.67	5.44	6.38
	Samaleswari OCP							5735189	36573827	2678463	8677959	2.14	0.56	13.65	3.55	6.38
	Lajkura OCP							1484018	9463722	663437	3279336	2.24	0.40	14.26	2.57	6.38
	CWS, IB C.F.							589657	3760298	249987	960474	2.36	0.53	15.04	3.38	6.38
	Central Hospital, Ib Valley Coalfields							69960	446141							6.38
	OC 2							269578	1719126			171.96		1096.59		6.38
	OC 3							1915609	12216017	11140						6.38
	OC 4							492530	3140911	0						6.38
	HRC							362979	2314749	0						6.38
	HBI							284538	1814528	0						6.38
Nandira S/s, LRI-21	Jagannath OCP	42000.00	37897.39	0.00	0.95	0.00	0.00	1667130	10631441	17000		98.07		825.38		6.38
	Balanda OCP							18459800	101581477	7541686	11175820	2.45	1.17	13.47	6.46	5.50
	Ananta OCP							1460769	8038389	498484	146736	2.93	3.27	16.13	17.98	5.50
	Bhubaneswari OCP							1628246	8959989	0	0					5.50
	C.W.S., Talcher							716670	3943728	2145208	1411505	0.33	0.27	1.84	1.46	5.50
	Hingula OCP							776172	4271158	1639804	4127256	0.47	0.15	2.60	0.84	5.50
	Balram OCP							418691	2303994							5.50
	Talcher Mine							676811	3724386	871718	2816815	0.78	0.20	4.27	1.11	5.50
	Deulbera Mine							1188918	6542435	343207	189725	3.46	3.00	19.06	16.50	5.50
	Nandira Mine							1507570	8295928							5.50
Basundhara, RRL/2-0016	Talcher							455909	2508797							5.50
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							385785	2122918	3006		128.34		706.23		5.50
	IWSS, Talcher							855993	4710402							5.50
	Handidhwa Mine							483820	2662390							5.50
	Lingaraj OCP							467133	2570564							5.50
	Bharatpur OCP							3980408	21903580	1465581	1346625	2.72	1.79	14.95	9.82	5.50
	Kulda OCP							3456904	19022820	574678	1137158	6.02	2.33	33.10	12.82	5.50
	Garjanbahal OCP	8000.00	9518.85	379713.00	1.00	0.00	0.00	3636003	25612371	4007448	4340172	0.91	0.54	6.39	3.79	7.04
	Slarmal OCP							820101	5776875	1573205	1033512	0.52	0.41	3.67	2.92	7.04
	Basundhara (W) OCP							111300	784009	1248072	1671715	0.09	0.05	0.63	0.32	7.04
Kaniha, LRI-0067	Basundhara (W) OCP							1589800	11198709	1186171	1634945	1.34	0.68	9.44	4.77	7.04
	Bhubaneswar Office, 51LI	665.50	482.40	0.00	0.98	0.00	0.00	1114802	7852776	0	0					7.04
	A.V.Colony, BRL/1-0076	115.00	164.40	12350.00	0.99	0.00	0.00	103831	622453	837476	538250	0.12	0.10	0.74	0.60	5.99
	J.V.Office, BRL/1-0025	1400.00	959.60	0.00	0.97	0.00	0.00	39877	299611							7.51
	J.V.Colony, BRL/1-0077	900.00	762.00	0.00	1.00	0.00	0.00	222190	1244064							5.60
	TOTAL MCL	560.00	588.00	0.00	1.00	0.00	0.00	224234	1180605							5.27
		83640.50	76672.64	392063.00	0.96	0.00	0.00	201150	1069605	16006637	28972011	2.23	0.79	13.35	4.71	5.32
								35758275	213690947	16006637	28972011	2.23	0.79	13.35	4.71	5.98

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POWER CONSUMPTION REPORT FOR APRIL 2025																
Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs/ CuM	Rs/ KWH
	Integrated LBL	30000.00	26300.00	0.00	0.97	0.00	0.00	12871190	82080761	3620027	12917769	3.56	0.85	22.67	5.44	6.38
								5735189	36573827	2678463	8677959	2.14	0.56	13.65	3.55	6.38
	Samaleswari OCP							1484018	9463722	663437	3279336	2.24	0.40	14.26	2.57	6.38
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	CWS, IB C.F.							69960	446141							6.38
	Central Hospital, Ib Valley Coalfields							269578	1719126							6.38
	OC 2							1915609	12216017	11140		171.96		1096.59		6.38
	OC 3							492530	3140911	0						6.38
	OC 4							362979	2314749	0						6.38
Nandira S/s, LRI-21	HRC							284538	1814528	0		-	-	-	-	6.38
	HBI							1667130	10631441	17000		98.07		625.38		6.38
	Jagannath OCP		42000.00	37897.39	0.00	0.95	0.00	18459800	101581477	7541686	11175820	2.45	1.17	13.47	6.46	5.50
	Balanta OCP							1460769	8038389	498484	146736	2.93	3.27	16.13	17.98	5.50
	Ananta OCP							1628246	8959989	0	0	-	-	-	-	5.50
	Bhubaneswari OCP							716670	3943728	2145208	1411505	0.33	0.27	1.84	1.46	5.50
	C.W.S., Talcher							776172	4271158	1639804	4127256	0.47	0.15	2.60	0.84	5.50
	Hingula OCP							418691	2303994							5.50
	Balram OCP							676811	3724386	871718	2816815	0.78	0.20	4.27	1.11	5.50
	Talcher Mine							1507570	8295928	343207	189725	3.46	3.00	19.06	16.50	5.50
Basundhara, RRKL/2-0016	Deubera Mine							455909	2508797							5.50
	Nandira Mine							385785	2122918	3006		128.34		706.23		5.50
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							855993	4710402							5.50
	IWSS, Talcher							483820	2662390							5.50
	Handidhwa Mine							467133	2570564							5.50
	Lingaraj OCP							3980408	21903580	1465581	1346625	2.72	1.79	14.95	9.82	5.50
	Bharatpur OCP							3456904	19022820	574678	1137158	6.02	2.33	33.10	12.82	5.50
	Kulda OCP		8000.00	9518.85	379713.00	1.00	0.00	3636003	25612371	4007448	4340172	0.91	0.54	6.39	3.79	7.04
	Garjanbahal OCP							820101	5776875	1573205	1033512	0.52	0.41	3.67	2.92	7.04
	Siarnal OCP							111300	784009	1248072	1671715	0.09	0.05	0.63	0.32	7.04
Kaniha, LRI-0067	Basundhara (W) OCP							1589800	11198709	1186171	1634945	1.34	0.68	9.44	4.77	7.04
								1114802	7852776	0	0	-	-	-	-	7.04
		665.50	482.40	0.00	0.98	0.00	0.00	103831	622453	837476	538250	0.12	0.10	0.74	0.60	5.99
	Bhubaneswar Office, 51LI		115.00	164.40	12350.00	0.99	0.00	39877	299611							7.51
	A.V.Colony, BRL/1-0076		1400.00	959.60	0.00	0.97	0.00	222190	1244064							5.60
	J.V.Office, BRL/1-0025		900.00	762.00	0.00	1.00	0.00	224234	1180605							5.27
	J.V.Colony, BRL/1-0077		560.00	588.00	0.00	1.00	0.00	201150	1069605							5.32
	TOTAL MCL		83640.50	76672.64	392063.00	0.96	0.00	35758275	213690947	16006637	28972011	2.23	0.79	13.35	4.71	5.98

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF APRIL 2025 & PROGRESSIVE UP TO APRIL 2025-VIS-APRIL 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		APR'25	Prog.	APR'24	Prog.	Monthly	Yearly	APR'25	APR'24		APR'25	Prog.	APR'24	Prog.	APR'25	Prog.	APR'25	Prog.	APR'24	Prog.	APR'24	Prog.
		1	Nandira	3221	3221	5156	5156	-37.53	-37.53	6	7	5	21.47	28.33	60.63	60.63	17.08	17.08	62.45	62.45	27.99	27.99
				3221	3221	5156	5156	-37.53	-37.53	6	7	5	21.47	28.33	60.63	60.63	17.08	17.08	62.45	62.45	27.99	27.99
	Talcher area	3221	3221	5156	5156	-37.53	-37.53	6	7	5	21.47	28.33	60.63	60.63	17.08	17.08	62.45	62.45	27.99	27.99		

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF APRIL 2025 & PROGRESSIVE UP TO APRIL 2025-VIS-APRIL 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE						%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization		
		APR'25	Prog.	APR'24	Prog.	Monthly	Yearly	APR'25	APR'24	M/C on Roll	M/C working		APR'25	Prog.	APR'24	Prog.	APR'25	Prog.	APR'25	Prog.	APR'24	Prog.	
1	OR-2	11140	11140	16900	16900	-34.08	-34.08	7	7	7	6	63.65	63.66	92.86	92.86	46.86	46.86	32.05	32.05	46.34	46.34	35.29	35.29
2	HBI	17000	17000	15350	15350	10.75	10.75	7	7	7	7	97.14	81.62	84.34	81.62	81.62	84.34	29.05	29.05	68.54	68.54	24.52	24.52
	Orient area	28140	28140	32250	32250	-12.74	-12.74	14	14	14	13	80.40	80.40	88.60	88.60	64.24	64.24	30.55	30.55	57.44	57.44	29.91	29.91

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SAFETY & TRAINING

ମହାନଦୀ କୋଲଫିଲ୍ଡସ୍ ଲିମିଟେଡ୍
महानदी कोलफील्ड्स लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

महाप्रबंधक (सु. एवं ब.) का कार्यालय
At/PO: Jagriti Vihar, Burla, MCL
Dist: Sambalpur - 768020 (Odisha)
CIN: U10102OR1992GOI003038
Tel- 0663-2542756, Fax-2542852
Email id: gmsafetymcl@gmail.com
Website: www.mahanadicoal.in



MCL

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र.(सु. एवं ब.)/200 H

दिनांक: 15.05.2025

सेवा मे,

कार्यकारी निदेशक (सु. एवं ब.),
सी.आई.एल

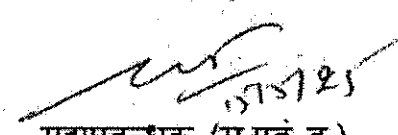
विषय: सुरक्षा सांख्यिकी माह अप्रैल-2025 के लिए

महोदय,

माह अप्रैल-2025 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है।

संलग्न: 8 पृष्ठ

भवदीय,


महाप्रबन्धक (सु. एवं ब.)

एम.सी.एल

प्रतिलिपि:

1. निदेशक(तक./सं.)/निदेशक(तक./यो. एवं परि.) - सादर सूचनार्थ
2. अ.प्र.नि.के तक.सचिव
3. महाप्रबन्धक(उत्पादन)- माह अप्रैल-2025 के लिए बुकलेट सामग्री
4. फाइल

PROFORMA FOR REPORTING ACCIDENT STATISTICS (Figures are provisional subject to reconciliation)	
COMPANY	MAHARAJA COALFIELDS LIMITED
Period	April 2025 (Compared to the same period of last year)

TABLE I		
Particulars	2023	2024
Fatal Accidents	0	1
Fatalities	0	1
Serious Accidents	0	0
Serious Injuries	0	0

TABLE II								
Sl. No.	Particulars	Details	This Month	This Month	Progr. from January to April		Progr. From April to April	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2025	2024	2025	2024	2025-26	2024-25
1	Coal Production (in MT)	From UG Mines	0.031	0.037	0.163	0.170	0.031	0.037
		From OC Mines	15.975	16.972	79.996	76.393	15.975	15.972
		Overall	16.006	16.999	80.159	76.563	16.006	16.009
2	Coal Production (in M.Cum.)	From UG Mines	0.019	0.022	0.098	0.102	0.019	0.022
		From OC Mines	9.623	9.622	48.190	48.020	9.623	9.622
		Overall	9.642	9.644	48.288	46.122	9.642	9.644
3	O.B Prodn. (in M.Cum.)	From OC Mines	28.972	28.539	155.402	113.904	28.972	28.539
4	Production of excavated material in MM3	From UG Mines	0.019	0.022	0.098	0.102	0.019	0.022
		From OC Mines	38.595	39.161	204.592	159.924	38.595	39.161
		Overall	38.614	39.183	204.691	160.026	38.614	39.183
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.519	0.523	2.122	2.123	0.519	0.523
		In OC mines (Including surface of OC mines)	7.357	7.437	30.173	29.641	7.357	7.437
		Overall	7.876	7.960	32.295	31.764	7.876	7.960
6	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	1	0	1	0	1
		Overall	0	1	0	1	0	1
8	Absolute incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	-1	0	-1	0	-1	-1
		Overall	-1	0	-1	0	-1	-1
9	%age incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	-100	-100	-100	-50	-100	-100
		Overall	-100	-100	-100	-25	-100	-100
10	Fatality rate per Mto.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.063	0.000	0.013	0.000	0.063
		Overall	0.000	0.062	0.000	0.013	0.000	0.062
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.026	0.000	0.006	0.000	0.026
		Overall	0.000	0.025	0.000	0.006	0.000	0.025
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.463	0.000	0.191	0.000	0.403
		Overall	0.000	0.377	0.000	0.094	0.000	0.377
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	0	3
		Overall	0	0	0	0	0	3
15	Absolute incr./Janr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	0	3	-3	2
		Overall	0	-1	0	1	-3	0
16	%age increase/decrease in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	0	#DIV/0!	42.8571429	-100	40
		Overall	#DIV/0!	0	#DIV/0!	10.00	-100	0
17	Serious Injury rate per Mto.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.000	0.000	0.000	0.188
		Overall	0.000	0.000	0.000	0.000	0.000	0.187
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.000	0.077
		Overall	0.000	0.000	0.000	0.000	0.000	0.077
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.000	0.000	0.000	1.210
		Overall	0.000	0.000	0.000	0.000	0.000	1.131
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2025 TO APRIL 2025)

PLACE	FATAL		SERIOUS	
	2025	2024	2025	2024
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	1(1)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO APRIL)		SERIOUS (JANUARY TO APRIL)	
	2025	2024	2025	2024
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	1(1)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	1(1)	0(0)	0(0)

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CALENDAR YEAR 2025 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2025 (JANUARY to APRIL)				FATALITY – 2024 (JANUARY to APRIL)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Siarnal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)

CALENDAR YEAR 2025 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2025 (JANUARY to APRIL)				SERIOUS – 2024 (JANUARY to APRIL)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

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REPORT UPTO THE MONTH OF APRIL'2025 (FINANCIAL YEAR 2024-25)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2025-26		2024-25	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	1(1)	0(0)
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	0(0)	0(0)	1(1)	0(0)

FINANCIAL YEAR 2024-25

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	APRIL'25		APRIL'24		PROG 2025-26 UPTO APRIL		PROG 2024-25 UPTO APRIL	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur								
Integrated LBL	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ganjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kukda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bakram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)

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Monthly Training Report of MCL for the Month of April' 2025

Report Summary		Last Year 2024-25	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		17897	954	18851	
Total No of Person Trained in House Training		8323	556	8879	
Total No of Person Trained in outside Training		1158	35	1193	
Total no. of Training Mandays (TMD) achieved		160372	1545	28923	
Monthly Report:	Last Year 2024-25	Total Nos. Trained this Month April '2025	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Progressive TMD (up to current Month)
Total Executives	3849	180	180	4029	11790
Total Supervisors	1582	57	57	1583	5805
Total Workers	4918	319	319	5217	50249
Total Contractual Workers	8130	398	5028	8528	121061
Total	18471	954	5584	19357	188905
External Programme within India (HRD Dept., HQ)					
No. of Prog	179	8		179	
Executives	1110	35	0	1110	5418
Supervisor	0	0	0	0	180
Worker	0	0	0	0	0
Total	1110	35	0	1110	5598
External Programme outside India					
No. of Prog	0	0	0	0	0
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	103	7		110	
Executives	2288	158	158	2446	3572
Supervisor	413	9	9	422	928
Worker	284	4	4	288	625
Total	2985	171	171	3156	5125
Training Conducted by BTI, Lakhanpur					
No. of Prog	93	19		112	
Executives	1674	22	22	1696	271
Supervisor	375	48	48	423	1330
Worker	364	270	270	634	1753
Total	2413	340	340	2753	3354
Training Conducted by MEETI, Talcher					
No. of Prog	69	0		69	
Executives	182	0	0	182	249
Supervisor	718	0	0	718	907
Worker	863	45	45	908	1164
Total	1763	45	45	1808	2320
GVTCs Training					
No. of Prog	124	0		124	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	3189	17	245	3206	23546
Total	3313	17	245	3206	23546
Training report for Contractual Employees					
Basis Training	5922	354	4716	6276	110834
Refresher Training	1830	44	312	1867	11087
Special Training	199	0	0	199	487
Change of Job	179	0	0	179	295
Total	8130	398	5028	8521	122703

PERSONNEL (MANPOWER)

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **April/25**)

P/14.1(A)															
Sl	Category	Previous Month			Actual Increase						Regularization	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment					
		Male	Female	Total	9.3.0	9.4.0									
							Died in Harness								
	1	2	3	4	5	6	7	8		9	10	11	13	14	
A	CMD/FD/CVO/Deputationsist	6		6											
1	Executive	1650	95	1745							120			120	
2	Monthly Rated	5101	990	6091						14	8	8		30	
3	Daily Rated	11557	1661	13218	6		31			1	22	73		133	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	18314	2746	21060	6		31			1	14	150	81	283	
7	Apprentice/PDPT														
	Grand Total	18314	2746	21060	6		31			1	14	150	81	283	

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c April/25

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-8								-142		-150	120	-30	
2	Monthly Rated	-31			-3				-8	-7	-5	-54	30	-24	
3	Daily Rated	-42			-7				-73	-21	-9	-152	133	-19	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-81			-10				-81	-170	-14	-356	283	-73	
7	Apprentice/PDPT														
	Grand Total	-81			-10				-81	-170	-14	-356	283	-73	

P/14.1 (B)

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MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c

April/25

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regular- ization	Total Decrease	Total Increase	Net Increase / Decrease	P/14.1 (B)	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demolition							
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
A	CMD/FD/CVO/ Deputationsist															
1	Executive	-8								-142		-150	120	-30		
2	Monthly Rated	-31			-3				-8	-7	-5	-54	30	-24		
3	Daily Rated	-42			-7				-73	-21	-9	-152	133	-19		
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	-81			-10				-81	-170	-14	-356	283	-73		
7	Apprentice/PDPT															
	Grand Total	-81			-10				-81	-170	-14	-356	283	-73		

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MCL

MAHANADI COALFIELDS LIMITED

MCL Total

Area :-
(Monthly Manpower Report for the Month of : April/25)

P/14.2

Category	Manpower on			Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry. Trainees
	Rev. A/C	Cap. A/C	Total									
CMD/FD/CVO/ Deputationist	6		6									
Executive	1,597	118	1,715									
Monthly Rated	5,619	448	6,067						37			
Daily Rated	12,597	602	13,199						1			
Piece Rated							107	1	1			
Badlis								8	73			
Stipendry. Trainees								14				
Apprentices/PDPT												
Total	19819	1168	20,987		Total Addition		107	23	112			

Addition during the Month									
1	Appointment								
2	Re-Instatement / Re-Appointment								
3	Transfer from other Company								
4	Promotion/Demotion								
5	Regularization								
	Total Addition						107	23	112

Separation during the Month									
1	Superannuation						-8	-31	-42
2	VRS								
3	Resignation								
4	Death							-3	-7
5	Termination/Removal								
6	Dismissal								
7	Med. Unfit								
8	Promotion/Demotion							-8	-73
9	Regularization							-5	-9
10	Transfer to Other Co.						-129		
	Total Separation						-137	-47	-131

Details in respect of certain Supervisory/Technical Personnel			
Post	Working Strength	Post	Working Strength
Surveyor+Surv. Officer	156	Pharmacist	53
Overman	753	Staff Nurse	77
Min. Sirdar/ PCSA	298	Excvt. Operator	
S. Filer		Dozer Operator	181
Elec. Supv. (E&M+Xvn)	352	Dumper Operator	785
Foreman(E&M)	12	Drill Operator	214
Foreman(xVn)	229	Shovel Operator	216
		Crane Operator	67
		Grader Operator	27
		Pay Loader Operator	65

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April-25



P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Total	Non Min.	OC	Mining Units		Total	Non Min.	Existing	New	Total		
		OC	UG				UG	Total							
A.	CMD/FD/CVO/Deputationist														
1	EXECUTIVES	1056	116	1172	36	106		106			6		6	6	
2	SUPERVISORS	2787	333	3120	105	203		203			401		401	1715	
3	HIGHLY SKILLED	2161	267	2428	138	31		31			218		218	3646	
4	Skilled/Semi-Skld/UN-Skld	8206	2084	10290	176	630		630			25		25	2622	
5	Piece Rated										262		262	11358	
6	MINISTERIAL	1238	97	1335	27	157		157			121		121	1640	
7	CASUAL														
8	BADLIS														
9	STIPEND TRAINEES														
10	APPRENTICE (PDPT)														
11	Ex-C.M.W.O.														
12	GRAND TOTAL	15,448	2,897	18,345	482	1,127		1,127		1,127	1,033		1,033	20,987	

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**MCL****Monthly Manpower Report for the Month of:-****Apr/25****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	7	4	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	21	8	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of :

April/25

P.14/5

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive		MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total	
		53	71	2	36	448	266	359	228	153	99		5	1	1721	
Monthly Rated																
Grade T & S		Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.				
			652	615	795	1058	265	52	93	218	153					
		Total														
		3901														
Grade Clerical																
		A1	A	Spl	I	II	III	E								
		292	234	345	331	279		52	93	218	153					
		Total														
		2166														
Non-Excn.																
		VI	V	IV	III	II	I	Trmrs	Othrs.							
		537	698	1100	447	1467	5024	31								
		Total														
		9304														
Excavation																
		Spl	A	B	C	D	E	Othrs.								
		381	907	797	652	536	622									
		Total														
		3895														
Piece Rated																
UG Loader / Tub Loader																
		I	II	III	IV	V	VA	VI	Othrs.							
Wagon Loader / Tub Loader																
		I	II	III	IV	V	VA	VI	Othrs.							
Other Piece Rated Worker / Trammer																
		I	II	III	IV	V	VA	VI	Othrs.							
Summary																
Exe		MR	DR	PR	Casual	Badli	Co.Trainee									
1721		6067	13199													
		G.Total														
		20987														

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**MCL****Area-wise Manpower for the Month of****April-25****P.14/6**

SL NO	Name of the Areas	EXE- CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON- EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	151	254	123	377	232	578	810				1187	1338
2	Bharatpur	87	402	155	557	544	1042	1586				2143	2230
3	Corporate + MCL-BBSR + MCL-Kol	377	192	95	287	5	117	122				409	786
4	CWS-Ibv	14	39	14	53	70	24	94				147	161
5	CWS-Tal	22	77	13	90	171	38	209				299	321
6	Hingula	144	494	245	739	771	1388	2159				2898	3042
7	Ib Valley	151	465	97	562	314	295	609				1171	1322
8	Jagannath	176	571	193	764	644	1232	1876				2640	2816
9	Kaniha	52	154	103	257	5	375	380				637	689
10	Lakhanpur	173	492	162	654	456	582	1038				1692	1865
11	Lingaraj	94	427	154	581	509	828	1337				1918	2012
12	NSCH	30	104	26	130		87	87				217	247
13	Orient (UG)	73	235	60	295	21	1249	1270				1565	1638
14	Mahalaxmi	54	110	54	164	42	178	220				384	438
15	Talcher (UG)	43	169	37	206	29	981	1010				1216	1259
16	Subhadra	12	22	5	27		2	2				29	41
17	Bhubaneswari	62	217	104	321	82	304	386				707	769
18	Balabhadra	6	3		3		4	4				7	13
GRAND TOTAL		1721	4427	1640	6067	3895	9304	13199				19266	20987

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ENVIRONMENT

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mtpa)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area-580.292 Ha available. FC (230.20Ha): • Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy • Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. • Land handed over from the Collector on 24.08.2021. Forest Area-159.180 Ha available.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-123.220 Ha available.
(A)	Ib Valley Area	17.50	19.50	---	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha.	
(3)	Belpahar OCP	--	9.00	15-01-2021	• Extension in the EC validity till 2023-2024 applied on 23.11.22. • Considered in the EAC meeting held on 14.12.2022. • Recommended for EC validity extension on 26.12.2022. • EC validity extension letter granted on 06.02.2023 MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha • Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. • CTE obtained on 29.11.2022. • Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. • EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. • Considered in the EAC meeting held on 12.01.2023. • Deferred by EAC seeking 8-point compliance. • Reply of 08-point compliance submitted on 30.06.2023. • Considered in the EAC meeting held on 21.07.2023. • Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mtpa	--	21.00 22.5	10-01-2020 30.05.2022 18.09.2023		
			Merged in Int LBL onwards 27.03.2024			
			Merged in Int LBL onwards 27.03.2024			
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - • Standard ToR granted on 28.04.2019. • Baseline data regenerated from Mar-May 2021. • Public Hearing held on 06.12.2021 successfully. • Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. • Final EIA/EMP has been received from CMPDI on 04.02.22. • Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. • IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar	Forest Area-958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) Stage I for 417.073 Ha (diversion) + 171.774 Ha (change of land-use) received on 27.12.2023 and Stage II on 19.02.2025 Handover letter by F&E Dept. Govt. of Odisha issued on 07.03.2025 Compliance report submitted to DFO JSG on 02.04.2025 and forwarded to APCCF (Nodal) on 16.04.2025 by RCCF Sambalpur DFO issued letter to Collector Jharsuguda on 28.04.2025 for initiating handover of forest land. Revenue Forest handed over on 16.05.2025 by Tahsildar NOC under FRA: • GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlahori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha.

Status of E&FC along with Coal Production Programme (27.05.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					on 23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022. Completed. 4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022 as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. the traffic study, - awarded to CMPDI HQ. Report received from CMPDI HQ on 27.06.2022. Completed. 6. the quantified risk analysis report as it is integrated mine., approved integrated mine plan-Completed. 7. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhampur EC (22.5 Mtpa), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario.	o BDO, Lakhampur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhampur GP, Kudaloi GP, Kusraloi GP, Saranadamal GP under Lakhampur Block. o ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. o Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. o BDO wrote to Panchayat Executive Officers of Lakhampur GP, Kudaloi GP, Kusraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. o Khairkuni, Tingimal, Khuntamahul, Banjipali, Dadipali, Ubuda, Khaliapali, Karlajuri, Soldia, Lakhampur, Kusraloi, Chharda, Jurabaga, Kiratama, Chingriguda, Balput o Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. o Gram Sabha of 10 villages completed and resolution submitted to Sub-Collector on 12.03.2025 o NOC issued on 02.04.2025.
					EC revalidation for Lakhampur EC (22.5 Mtpa) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. EC IRO inspection completed for Lakhampur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhampur & Ib washery the reports are awaited. EC 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. EC IRO reports for Lakhampur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. EC Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. EC EC letter obtained on 15.01.2024. CTE & CTO EC CTE applied on 26.12.2023. EC CTE consideration by SPCB scheduled on 02.02.2024. EC CTE issued on 26.02.24 & CTO on 15.03.24. EC Int LBL project commenced production on 27.03.2024. Amendment in EC of Int LBL EC Application applied through Parivesh portal on 02.05.2024. EC Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB. EC EDS raised by MoEF&CC on 24.05.2024. EC Reply submitted on 07.06.2024 EC EAC held on 01.07.2024: Minutes published on 22.07.2024. EC Amended EC letter obtained on 13.08.2024.	

Status of EUC&FC along with Coal Production Programme (27.05.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Amendment in EC of Int LBL - Application applied through Parivesh portal on 15.04.2025 for extension of Phase II SILO construction beyond July, 2025 - Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond July, 2025 - EDS raised by MoEF&CC on 17.04.2025 and replied on 21.04.2025 - EAC held on 09.05.2025. MoM is awaited for extension in timeline.	
(5)	Lilari OCP	--	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	32.00	30.80	---	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6a)	Basundhara (W) OCP (8.00 Mty)	0.43	8.00	25-02-2013		
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	MP approved on 24.03.2017. Mine Lease Area-323.92 Ha EC (8.75 Mty): - - Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. - ToR granted vide letter dt:02-02-2018. - PH held on 14-02-19 successfully. - Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. - EAC Meeting held on 24-01-2020. - Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. - CGWA clearance obtained on 15.12. 2020. - Clarification and confirmation from District Forest Officer that no presence of Tiger/ or any wildlife corridor were found in the said area of coal mine/ forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. - DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. - CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. - Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. - Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. - EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed)	FC (227.61 Ha): - DGPS of forest patch: Completed. - Divisional Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09.2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. - Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. - River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. - DGPS of CA Land: - Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. - Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. - Work Order on dt:30.04.2021 issued to Subudhni Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. - Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.

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Status of ELC&FC along with Coal Production Programme (27.05.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; Completed. (ix) PP shall submit the latest approval of Stage-I FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with Identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC did 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) Also, it is mentioned in the report- First commission the Bupalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.	DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt, etc. Land schedule has been submitted to Tahsildar for authentication on 27.01.2024 The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar. Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. Reply submitted on 19.04.2024. Proposal forwarded to RCCF, Rourkela on 25.04.2024. RCCF site inspection held on 25.05.2025 EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary. Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials. Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024. EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest. Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024 Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in FAC meeting after Site inspection by IRO, MOEF & CC

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Status of EUC&FC along with Coal Production Programme (27.05.2025)

Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(7)	Siarnal OCP (50.0 Mty)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) * ToR issued vide letter dtd-09.07.18. * PH held on 03-01-2019. * Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. * Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. * NoC from CGWA issued on 09-12-2020. * EC letter issued by MoEF&CC on 06.05.2022. * CTE for Siarnal OCP granted on 29.09.2022 by SPCB. * CTO granted on 17.11.2022. <u>Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022.</u> Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by DT/P&P, MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022- "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. * A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced.	* MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in forest diversion application, enclosing PSC minutes, evacuation plan, CA land on 15.01.2025. * Site Inspection by IRO, MoEF & CC completed on 26.03.2025 * PSC meeting held on 09.04.2025. Deferred for additional clarification. * PSC meeting again held on 16.05.2025. Deferred for land mismatch related queries. * IRO inspection held by DDGE, IRO on 20.05.2025 for compliance checking of Basundhara West and East. * NOC under FRA 2006: NoC under FRA issued on 21.06.2021. * FC (349.709 Ha): * Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. * Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. * NoC under FRA issued on 21.06.2021. * Stage I FC obtained from MoEF&CC on 21.04.2022. * Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). * Stage II issued on 03.11.2022.

Status of E&FC along with Coal Production Programme (27.05.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Mahalaxmi Area	11.90	58.00	---	- PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. - PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	MP approved on 18.07.2014. Mine Lease Area: 53.830 Ha - Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) - Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. - Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021. ATR by project submitted in Dec 2021. - Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. - EAC considered the proposal on 19.01. 2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. - Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. EDS raised on 18.05.2022. - Revised EIA/EMP based on Standard ToR instead of Addendum EIA. - Fresh baseline study to be done in Oct-Dec 2022. - Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022. Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. - Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity - ELA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. <u>Amendment in EC:</u> Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. <u>As per the minutes-</u> - No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. - PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. - PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). - PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.	Forest Area: 88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018

Status of EUC&FC along with Coal Production Programme (27.05.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. ADS reply submitted on 31.01.2024. EAC meeting held on 12.02.2024. Minutes of the meeting Published on 27.02.2024 recommending amendment. Amended EC obtained on 08.03.2024. Amended CTO obtained on 11.03.2024. 40 % granted on 09.03.2023. 18.2 Mt EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mt) Mine lease Area:634.205 Ha Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M'dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mt applied through Parivesh portal on 13.05. 2022. EC issued on 24.05.2022. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. IRO inspection completed on 17.06.2023. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023. EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mt: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCEB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).	Forest Area:27,7890 Ha

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024. Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC for extension in Timeline for pipe conveyor till 30.06.2026. Considered in the EAC meetings held on 23.01.2025. EC issued on 21.02.2025. Regularization Proposal for 19.6 to 21 MTPA Proposal submitted in Parivesh on 10.04.2025. EDS raised on 17.04.2025. Reply under process.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA) S-1: June'25 EC: Oct'25 S-2: Oct'25				Mine lease Area: 921.305 Ha EC: (21 Mty) Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board. Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ToR application submitted in Parivesh Portal on 13.10.2022. EAC meeting was held on 18.11.2022. ToR granted by MoEF&CC on 13.12.2022. Draft EIA EMP prepared. In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023. PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. Venue finalized and communicated by BDO to ADM on 10.06.2024 PH date had been scheduled on 02.08.2024. Litigation filed against PH of Kulda by Tumulia village in Odisha HC. Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. Matter has been disposed off on 03.10.2024. The case has been disposed off with an order to conduct public hearing in the Villages-Tumulia and Sardega and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024. SPCB has written to Collector Sundargarh vide no.PH 1183 dtd 18.10.2024 for fixing suitable date time & venue for conducting PH. Further, a revised letter issued from SPCB to Collector, Sundargarh on 30.10.2024 for fixing the venue @ Tumulia, Sardega & all sites where displaced people are settled. Collector Sundargarh directed BDO Hemgir for a suitable venue for conducting PH on 01.11.2024 Collector, Sundargarh has sought inputs from SP, Sundargarh on date and venue for public hearing.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC: - (134.69Ha) Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephipada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch; completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020. Completed. Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. Hardcopy submitted to DFO.

Status of **EC&FC** along with Coal Production Programme (27.05.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1					Collector, Sundargarh issued letter for conducting PH on 05 venues on 18th, 19th and 20th Feb 2024.	Site inspection completed on 04.11.2022.
2					Public hearings held from 18.02.2025 to 20.02.2025.	Query raised by DFO Sundargarh on 09.11.2022.Reply submitted on 10.01.2023.
3					Proceedings received from OSPCB on 18.03.2025. ATR under preparation.	Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed.
4					IRO inspection, CCR submission, ATR by Project and Closure report by IRO, BBSR	Proposal forwarded to RCCF on 07.02.2023.
5					IRO has been requested vide letter dt. 09.04/07.04/31.03 in 2025. EC application to be submitted after obtaining PH proceedings & CCR from IRO.	15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc.
6					IRO inspection has been completed. The ATR to PH proceedings is under preparation.	Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023.
7						Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion.
8						Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23.
9						EDS raised on 21.09.23 by PCCF (N) regarding CA scheme.
10						Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023.
11						Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village.
12						ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch.
13						ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024.
14						Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018.
15						The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024.
16						Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024.
17						Proposal forwarded from State Govt to MoEF&CC on 25.04.2024.
18						09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024
19						Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mty, impact of mining on Chattenjore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan.
20						Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO.
21						Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024.
22						Forwarded to PCCF (N) on 23.08.2024
23						EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024
24						The reply was forwarded to RCCF on 18.10.2024 & MoEF & CC On 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Again EDS raised on 18.11.2024 and replied on 19.11.2024
25						EDS reply submitted to MoEF & CC on 13.12.2024.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Basundhara Area	39.20	35.20	---		FAC scheduled on 26.12.2024 Minutes issued on 04.01.2025. Has been deferred for want of ADS regarding: 134 Ha DFL for CA land has been identified in the Ujalpur-Lepripahar Range. The EDS reply has been submitted to PCCF Nodal on 13.03.2025 for onward submission to MoEF & CC and consideration in FAC for grant of Stage I FC. EDS raised again on 24.03.2025. The revised CA scheme submitted to PCCF Nodal on 15.04.2025. Forwarded to MoEF & CC on 06.05.2025. IRO inspection held by DDGF, IRO on 20.05.2025 for CA Sites. FAC expected in June-25 NOC under FRA: NoC issued on 21.06.2021
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC: (1300.935Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) GM, Orient Area requested once again to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. 10-point EDS raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. Penal NPV demand raised for 221 Cr, under verification. As per demand of DFO the following needs attention while calculating Penal NPV and NPV
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.215	0.95	26-02-2013	Orient 3 UG to OCP Proposal: 6 MTPA To be taken up by MDO Go Quest Solution Pvt Ltd, Kolkata. Awarded on 26.09.2023 & Agreement signed on 22.12.2023	

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project. A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr. Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC During FRCM held on 16.08.2024 DFO JSG said clarification is yet to be sought. DFO JSG has sought clarification from PCCF Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024. Further, a revised demand has been issued to Orient Area for 167.81 Cr. Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought] Demand rejected by PCCF Nodal and directed for site verification of DFO. DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL. Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024. Demand was uploaded in Parivesh Portal on 27.09.2024 and rejected by Nodal Officer on 05.10.2024 stating "The actual area of violation and penal NPV thereupon may be ascertained through joint verification as per observation dt-07.03.2023 of MoEF & CC and report compliance". DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL. Meeting was held between MCL and CMPDI on 13.11.2024 Initially the maps of 1300 Ha with worked out patches in National Grid have been submitted to CMPDI on 20.11.2024. DDM, Sambalpur Circle has scheduled a meeting on 18.12.2024 for verification of broken up forest land. Meanwhile differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹ 16,17,55,985.00 has been raised on 05.12.2024 for which proposal has been initiated and approval is under process. The proposal for Differential NPV has been approved by MCL after the demand was approved by PCCF office in Parivesh Portal. The payment will be made by 27.01.2025. The demand of SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal and if accepted then competent approval of MCL will be obtained for payment. Regarding Penal NPV, MCL officials and CMPDI team visited DFO on 17.01.2025. The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area. Further DFO Jharsuguda has raised a 10 point EDS reg. ORSAC certified DGPS maps of CA land, Fresh FRA, etc. CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of Orient Area on 30.01.2025. After verification the files will be converted to KML and submitted to DFO and DDM for verification and finalization. Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	CMPPDIL has submitted letter on 11.04.2025 stating that the broken up area after 1992 is 228.10 Ha, however the same needs to be verified on the actual basis wrt the diverted area of Samleswari and Lajkura Meeting held through VC with DFO, MCL and CMPDI on 28.04.2025. DFO agreed on the assessment which showed broken area after 1992 as 228 Ha and sought to take the opinion verified by DDM. NOC under FRA: 10 villages: Gram Sabha of 08 villages completed. FC:(389.18Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). GM, Orient Area requested once again The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. Reply was submitted vide letter of PCCF dt. 01.06.2023. Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023. Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc. EDS sought to IRO for reasons on delay in submission of inspection report. AIG MoEF & CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per order of Hon'ble Supreme Court of India and any subsequent orders, information on validity of lease and working of Orient Mine No. 3 and discrepancies in the amount deposited in CAMPA against this project. DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024. Reply submitted on 04.03.2025. The broken up area is under assessment for Mine No. 4.
(D)	Orient Area	0.430	3.01			
	Ib Valley Cf	101.03	159.71			
	MCL (Total)	225.00	319.81			

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Status of EC & FC as on 27.05.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SP&B. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC dtd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.	Forest Area:82.736 Ha available. [Jagannath Diversion 58 Ha and Bharatpur Diversion 24.64 Ha]
(2)a	Bhubaneswari OCP Area Expn-658.724 Ha S-1: 24.09.2024 EC: June'25 S-2: June'25	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. Amendment in EC: Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. EC recommended. EC letter is issued on 02.05.2022. CTE for the amended EC issued on 21.07.2022. CTO for amended EC issued on 16.08.2022. 50 % expansion under special dispensation O.M dated 07.05.2022. Application applied on 13.05.2022. EDS raised on 30.05.2022. Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. EDS raised on 13.06.2022 by MoEF&CC. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SP&B. CTE obtained by SP&B on 27.01.2023; CTO issued on 10.02.2023. EDS reply submitted on 18.02.2023. EAC meeting held on 14.03.2023. MoEF&CC deferred the proposal and want to review the proposal after 5 months again. Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23.	Forest Area:112.521 Ha available. Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MOEF & CC on 27.04.2023. 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024.

Status of EC & FC as on 27.05.2025

Sl.#	Unit / Area	Target Coal Capacity (Mtpa) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					EC, which is under consideration and pending due to observation." EDS reply to above submitted on 04.12.2023. Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. Minutes of the meeting published on 02.01.2024. ToR recommended. ToR issued on 12.03.2024 Baseline studies completed Feb-Mar 2024. IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024. Public Notice proceedings submitted to MoEF & CC on 21.06.2024 Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dtd 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance. OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024. Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24. EAC team visit scheduled from 08.07.2024 to 10.07.2024. Site visit report of EAC Subcommittee obtained on 19.09.2024. Compliance report prepared. EC application along with EIA EMP report will be submitted shortly. The site inspection of IRO, MoEF & CC held on 19.03.2025 Application submitted on 13.05.2025. EAC held on 26.05.2025. Minutes awaited.	Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI topsheet Reply submitted to PCCF(N) on 18.06.2024. Submitted to MoEF & CC on 15.07.2024. EAC held on 27.08.2024. Minutes issued on 12.09.2024. Stage I letter issued on 24.09.2024 NPV and CA paid on 05.11.2024 Non-Forest land CA [Mutation & PF Notification]: Mutation has been paid for 41 Cr. Mutation completed SSWLCP: Scheme approved and demand received on 06.03.2025. Stage I compliance submitted to PCCF Nodal in hardcopy on 15.04.2025 Forwarded to MoEF & CC on 17.05.2025. Compliance is under scrutiny. Gram Sabha: Naraharipur, lajjoda, jilinda, Anandapur and Rakas RF District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022. NOC under FRA: Meeting held with GM, BBSRI with Collector on 30.10.2024. Notice issued for the villages 15.01.2025 for recording response of villages. Naraharipur, lajjoda, jilinda, Anandapur and Rakas RF
(b)	Bhubaneswar OCP Stage I FC-By Apr'26 EC- By May'26 Stage II FC- By Sept'26	--	50.00	--	Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in Sl no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	FC (121.55 Ha) PR approved by MCL & CIL Board. MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. DGPS of Forest land & ML area: Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. Identification of CA Land: DFO, Nayagath was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagath on 20.11.2020, he assured for providing CA land. DFO, Nayagath vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range.

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Status of EC & FC as on 27.05.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease: 1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11.04.22 MP & MCP approved on 11.11.24. Baseline studies completed from Feb - June 2024. Draft EIA EMP submitted by CMPDI on 30.09.2024. IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR CCR report for Ananta OCP obtained on 19.11.2024 Comments on draft EIA-EMP submitted by E&F deptt. to CMPDI on 24.10.2024. Application for EC submitted on 27.11.2024 EAC held on 10.12.2024. Minutes issued on 23.12.2024. Proposal deferred for compliance of 14-point EDS. Major points are: Letter from DFO regarding loss of habitat in the area and mitigation measures due to proximity of Kanehijena - Anantapur Elephant Corridor (5.27 km) and Satkosia - Simlipal Tiger Corridor (9.01 km). A Bio-remediation Plan from a reputed Government Institute is required for protecting the Bangaru Stream proposed for diversion. Carbon emission and mitigation plan	DFO, Nayagadh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021 & 06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswar OCP visited Nayagadh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagadh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswar OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagadh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagadh and DFO Nayagadh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Deptt., met Range Officer, Mahipur to provide 250 ha of CA land. DFO, Nayagadh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. GM Bhubaneswar Area requested DFO, Nayagadh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. CA land at Nayagadh is not suitable due to lapse of 2 years. Fresh CA is under identification at Rourkela Forest Division 278 Ha DFL for CA land has been allotted in Rourkela Division on 29.04.2025. Proposal for DGPS through ORSAC is under process. Forest Area: 334.362 (Total) inclusive of Ph-III: 240.67 Ha

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Status of EC & FC as on 27.05.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ Clarification reg. dispatch from SILO for 20 MTPA and EC has been applied for increase to 24 MTPA ☞ Restoration plan for water bodies post mining scenario ☞ ADS reply submitted to MoEF & CC on 07.02.2025. ☞ Re-considered for hearing in EAC meeting. ☞ EC issued on 16.03.2025	
(A)	Jagannath Area	56.20	55.50	---		
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Forest Area: 186.311 Ha available.
(B)	Lingaraj Area	17.00	20.00	---		
(5)	Kaniha OCP	14.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease: 718.00 Ha EC 30.00 Mty	Forest Area: 2.307 Ha available.
(5a)	Gopalji-Kaniha OCP	0.00	30.00	----	☞ PR approved by CIL Board in Sept 2020. Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDIL to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ☞ Project Authority Provided land schedule of only 1943.82 Ha. ☞ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ☞ MP&MCP has been Approved by MCL Board on 27.12.2023. ☞ DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process. ☞ DGPS survey of Mine Lease: Completed on 03.07.2024	☞ FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] ☞ Land use map submitted to CMPDIL in Nov' 2020 partly. ☞ Mining plan under preparation at CMPDI, RI-VII. ☞ Land schedule preparation expected to be completed by Oct' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed. ☞ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagath, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ☞ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ☞ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ☞ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. ☞ DGPS survey is under progress and expected to be completed by 28.02.2023. ☞ After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. ☞ DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. ☞ DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed.). ☞ Authenticated maps from ORSAC obtained on 26.06.2024. ☞ DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024 ☞ Action Taken for Identification Non-Forest CA land as per FC Rules 2023: Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha. ☞ Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation.

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Status of EC & FC as on 27.05.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						CA Rules has been amended on 20.09.2024 and DFL will be acceptable for CPSUs. Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme. Matter apprised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful. Balance CA land is to be identified elsewhere. Project visited DFO Bolangir on 24.12.2024 for further discussion. Area also visited DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land. Gram Sabha for FRA: (15 villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Janania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests. Forest Area: 177.77 Ha available.
(C)	Kaniha Area	14.00	14.00	31-10-2008		
(6a)	Bhatrapur OCP	15.00	20.00	27-05-2021 (Amended)	MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF & CC.	
(b)	Bhatrapur OC Expn. (20 MTPA)	—	—	—	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mtp Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022. Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.	EC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to L1 bidder M/s Suvarada Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire M.L. area of Bhatrapur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Identification of CA Land: CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.
						Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

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Status of EC & FC as on 27.05.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
☞					Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.	GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.
☞					Public Hearing conducted on 21.07.2023 successfully.	
☞					ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023.	Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.
☞					Final PH proceedings obtained on 10.10.23.	CA land allotted on 06.01.2021 in Bhutan Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022.
☞					IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required.	Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory.
☞					IRO inspection of the mine has been held from 22-23 Dec 2023.	ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.
☞					Certified Compliance Report obtained on 25.12.2023.	EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.
☞					EC application submitted to MoEF&CC on 20.01.2024.	8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.
☞					EAC meeting held on 13.02.2024.	CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. Form A part II forwarded to RCCF in hard copy on 11.10.23.
☞					Minutes published on 27.02.2024.	Site visit of RCCF held on 09.11.2023.
☞					Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc.	03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps EDS reply submitted on 01.12.2023 to DFO.
☞					Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept.	Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA. Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4".
☞					A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion.	Reply submitted on 08.01.2024.
☞					Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Dept.	Proposal submitted to RCCF on 19.01.2024.
☞					A joint inspection by State Irrigation officials held on 07.08.2024.	Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022
☞					Work awarded to CMPDI on 13.09.2024 to prepare final Diversion plan in coordination with NIH Roorkee which is to be vetted by State Water Resource Dept for NoC for diversion.	DGPS survey by ORSAC held on 11 to 16 th March 2024.
☞					Preliminary Site inspection by NIH Roorkee held on 23.10.2024.	Maps received from RI, Tehsildar & Ranger in process.
☞					Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024.	Draft reply submitted to DFO on 04.04.2024.
☞					Site sampling for both Bharatpur and Ananta done on 10-12th Dec 2024 by NIH Roorkee.	Reply submitted to DFO on 07.05.2024.
☞					Letter sent to Water Resources Deptt. GoO on 30.11.2024 for approval of diversion of Nallah.	DFO to visit ACA site for verification and site suitability. EDS raised for verification of ACA sites of MCL.

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Status of EC & FC as on 27.05.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D) (7)	Bharatpur Area Hingula OCP	15.00 14.00	20.00 15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha 50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (iii); O.M-11.04.22 MP&MCP is under preparation. Baseline studies from Oct-Dec 2024 started from 01.10.2024. Work order for EIA EMP issued to CMPDI on 14.09. 2024.. Completion of report by Feb'2024	Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land. Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kisam. CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised scheme has been again submitted to DFO Dhenkanal for correction in Watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024 Form A Part III submitted to PCCF Nodal on 28.11.2024. 12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024. EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement. 05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method Reply forwarded to RCCF Angul on 18.02.2025 Proposal pending with PCCF Nodal since 06.03.2025. Proposal forwarded to State Govt. on 04.04.2025 Proposal forwarded to State Govt. on 11.04.2025 and submitted on 23.04.2025 Proposal forwarded to MoEF & CC on 13.04.2025 and submitted on 23.04.2025 20 point EDS raised on 05.05.2025 reg. transfer of land from Bharatpur IRO inspection letter issued on 05.05.2025 Proposal for SSWLP nomination is under process. CA land details are being collected from DFO Angul. NOC under FRA: - Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Saryabadipur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalanchuin. - Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. - Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation & Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. - BDO issued letter to Gram Panchayat on 21.04.2022. - Gram Sabha of Nakeipasi held but was unsuccessful. - Gram Sabha of Tileipasi and Khajuria expected in Oct'23 Forest Area: 440.350 Ha available.

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. ☞ EAC meeting held on 27-05-19. ☞ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ☞ Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ☞ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. ☞ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ☞ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ☞ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March 2023, if preparation of scheme is taken up by April 2021) ☞ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. ☞ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ☞ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ☞ ATR from project submitted on 12.09.2022. ☞ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8)	Balram OCP	7.70	8.00	24-10-1990	Mining Lease Area: 1309 Ha	Forest Area: 85.010 Ha available
(8a)	Balram OC Expn. (15.0 Mty)	---	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum)	Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists)
	S-1: 22.11.2024 EC: 24.02.2025 S-2: July-25				Mining Lease: 2295.145 Ha EC (15Mty): -	FC (193.845 Ha): -
					☞ Mining Plan approved in 226 th Board meet held on 12-08-2020.	Land schedule finalized. Authenticated by Tahsildar.
					☞ GM Hingula Area has been requested vide letter dt: 29-08-2020 to start baseline data generation work.	DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018. Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021.
					☞ Corrigendum in Mining Plan approved in 227 th Board meet held on 30-10-2020.	Form A Part-I submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020.
					☞ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021. EDS received on 05.04.2021.	6-point EDS dt: 03.12.2020 raised by PCCF (Nodal).
					☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021.	On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the
					☞ Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021.	
					☞ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021.	

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Status of EC & FC as on 27.05.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Specific ToR issued by MoEF&CC on 20.09.2021. IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. Application for conduct of Public Hearing submitted to SPCB on 04.05.2023. Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022.scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. Public hearing has been held successfully on 23.08.2022. ATR for public hearing issues submitted to SPCB on 12.10.2022. Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. EAC meeting scheduled on 09.05.2023. Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points-Animal Passage Plan, Nagar van vatika & firefighting plan. Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. Forwarded from RCCF to PCCF (W/L) on 08.02.2024. Meeting regarding above held on 21.02.2024 in Bhubaneswar. Query raised for providing Animal passage plan for entire Talcher Coalfield. Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. DFO Dhenkanal has checked the report. Meeting held with DFO Angul on 03.06.2024 for finalization of report. 1 km passage plan within ML area is to be provided. Meeting held with PCCF(W/L) on 18.06.2024. SSWLP including Animal Passage Plan approved by PCCF(W/L) on 17.08.2024 NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collector's office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul. Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Birbar, Khamar and Banbaspur ETP plan and SILO Scheme will be submitted by CMPDI by 25.11.2024 Application submission on 30.11.2024. EAC meeting held on 23.01.2025. MoM issued on 07.02.2025. EC expansion has been recommended. EC issued on 24.03.2025. Consent to Establish: 13.04.2025 Consent to Operate: 15.04.2025	completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). Reply to the EDS uploaded on dtd:27.02.2021. Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. Serial No. allotted vide no. State SI.No. OR-025/2021-05.04.2021. Hard copy: DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/Dhenkanal/ Deogath Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021,ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021. CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. Forwarding of application Inspection of the forest patch made by DFO on 27.12.2021.DFO

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022. Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. RCCF sought compliance of 4-point EDS. Reply submitted on 22.12.2022. RCCF inspection completed on 30.12.2022. Proposal forwarded to PCCF (N) on 02.01.2023. EDS raised by PCCF replied on 18.01.2023. 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. Proposal submitted to MoEF&CC on 30.09.2023. 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. 9-point EDS reply submitted to DFO on 28.12.2023. IRO inspection completed on 21.11.2023 & report received on 06.12.2023. Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. Reply submitted on 21.01.2024. Again 05-point EDS raised by DFO on 25.01.2024. Reply submitted to DFO on 08.02.2024. Forwarded to PCCF nodal through RCCF on 21.03.2024. Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. DFO sought NPV of 193.845 ha forest on 04.05.2024. As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I. The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP. DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024 Recommendation letter of DFO Rourkela issued on 26.07.2024. EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC

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Status of EC & FC as on 27.05.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
1						PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024.
2						DGPS map of old CA land sent to DFO Rourkela for signature.
3						The EDS reply forwarded to MoEF & CC on 19.10.2024.
4						FAC held on 06.11.2024.
5						Stage I recommended on 13.11.2024
6						Stage I letter issued on 22.11.2024
7						Complied Stage I condition: SSWLP & NPV, Conservation schemes [Check dam and toe wall, stabilization of overburden dumps, conservation of top soil, gap planting and soil and moisture on 100 m from outer perimeter, de-silting of ponds in 5 km radius from mine periphery, no excavation materials discharged into the rivulets and green belt along the 50 m of rivulets, soil erosion and choking of streams, planting of drought hardy species in lease area to arrest soil erosion,]
8						Soil & moisture conservation plan: SMC plan under preparation by CMPDI. Drone Survey conducted on 19th May 2025. Final Completion expected by 31.05.2025
9						CA land demand [Additional 99 Ha suitable degraded CA land as per Stage I condition to be identified]. Additional land is under identification at Rourkela Division.
10						NOC under FRA: 7 villages Banbaspur, Gopalprasad, Kalamchhui, Solada, Telipur, Khuringa, Birbarpur.
11						NOC under FRA
12						GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchhui Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc.
13						Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants.
14						Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The claimants raised demand,
15						to give employment to all displaced persons,
16						to do controlled blasting with low vibration,
17						to resettle all the displaced persons in one place, etc.
18						Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.
19						Gram Sabha of Telipur & Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.
20						BDO issued letter to Gram Panchayat on 21.04.2022.
21						GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha
22						Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha.

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Status of EC & FC as on 27.05.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(E)	Hingula Area	21.7	23.00	---		Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed.
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease: 1140.00 Ha	Gram Sabha of Banabaspur completed on 23.03.2023.
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15.11.2020 (Revalidate d)	Mining Lease: 370 Ha Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. Amended EC granted by MoEF&CC on 16.09.2021. EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. Considered in the SEAC meeting held on 12.12.2022. Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. SEAC meeting held on 21.04.2023. Amended EC obtained on 22.05.2023. STP established and trial run has been done. CIO obtained beyond Sept 2023.	FRA of 07 villages Namely Kalamchhuin, Solada, Telipur, Khurunga, Birabarpur, Banabaspur, GopalPrasad Khamar to be done. Forest Area: 294.407 Ha Forest Area: 325.380 Ha
(F)	Talcher Area	0.06	0.60	---		FC (125.24 ha)
(11)	Subhadra OCP (25 Mty)	0.00	25	06.03.2024	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty) All work to be done by MDO operator. The application for ToR submitted through Parivesh portal on 13.10.2021. Considered in the EAC meeting held on 27.10. 2021. ToR has been granted by MoEF&CC on 22.11.2021. Application for amendment in ToR conditions -straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. Application for amendment in ToR conditions-straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singhadra Jhor) on 11.01.2022. Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022.	Stage I issued on 05.12.2023. Stage II issued on 24.01.2025. Handover letter issued on 28.02.2025. PF Notification completed on 22.11.2024

Status of EC & FC as on 27.05.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Amended ToR issued on 28.02.2022. Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. Revised MP & MCP approved by Board on 24.04.2023. Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. PH proceedings obtained on 08.09.2023. EC application submitted through Parivesh Portal on 26.09.23. EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyer action plan, EMP & PH budget revision etc. Above ADS has been replied by the project on 31.12.2023. EAC meeting held on 17.01.2024. Minutes published on 06.02.2024. EC recommended by MoEF&CC. EC letter issued on 06.03.2024.	
(H)	Balabhadra OCP 15 Mty.	0.00	-		CTE & CTO: CTE granted on 01.07.2024 CTO on 18.03.2025 Mining Lease: 523.58 Ha Mining Plan approved by Board. Modification in MP&MCP is under progress on the basis of mine lease and forest land change. 9(1) notification completed in Mar'24 and 11(1) notification is awaited. EAC for ToR scheduled on 21.01.2025. ToR granted on 14.02.2025	Forest Area: 96.127 Ha FP/OR/MIN/QRY/531480/2025 Online forest application submission date of Balabhadra OCP on 29.03.2025 PSC-1 held on 28.04.2025 NOC from Water Resources and Energy Dept. sought
	Talcher CF	123.97	160.10			
	MCL (Total)	225	319.81			

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Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM³		EC: - - PH held on 20/12/2016. - Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. - SEAC meeting held on 11.09.2020. - Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. - Site visit by sub-committee of SEAC on 19-11-20. 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. - All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. Baseline data generation will be done from March to May 2021 completed on 20.05.21. Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." EC issued on 24.09.2021.	

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PROJECT & PLANNING

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 352.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) / 3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove- tailed Project Reports.

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On-Going Projects: -11 Nos.

Sl. No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	29.05.2021
7	Balabhadra OCP	10.00	978.44	19.04.2023
	Sub total	157.00	23709.61	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
		(Addl 30) *		
	Sub total	117.00	12671.83	
	TOTAL (Ongoing projects)	274.00	36381.44	
	GRAND TOTAL (Including capacity of exhausted mines)	352.78	41120.30	

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SYSTEM

Monthly Status Report on Computerization in MCL APR-2025

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory .
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data.
1.4	Human Capital Management (HCM)	Standard Leave Application has been introduced in ESS portal . Online of ACR of N-Exe implemented . Executive transfer application through SAP introduced . Laptop advance application processed through ESS, Online submission of TA & Medical reimbursement is ready in ESS .
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing. Tracking of Capital Fund allocation implemented .
1.6	Finance & Controlling (FICO)	BG Module move to Production. Roles and Authorisation given to MM Dept and currently in use .
1.7	Sales & Distribution (SD)	CR/DR creation for Mine Specific scheme Axis Bank Interface integration for customer collection Incorporation of time stamp filed in Road dispatch table .
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	SSL secured, Web Application Security Compliance certified,. Visitor management system through API connected to SAP database. Performa Invoice , Sampling report of customer developed in customer portal .
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines ; Developed in ERP and Implemented
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017
8	Apps/Portals	Apps on Mine safety for Safety Dept. System Helpdesk Portals developed for registering System related complaints . Vigilance department inspection Portal developed and hosted on website .
10	Cyber Security	Proof of concept of TRINETRA ESOC cyber security application by CDOT completed for 25 PC at MCL HQ.Offline Cyber security awareness session was conducted at MTI Burla ,MEETI Talcher and BTI Belpahar with 26,32 and 28 participants respectively. VAPT for Network devices and MCL Website is completed by STQC .
11	GeM Portal	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	Bill Tracking System in SAP/ERP	Reports developed and implemented.

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WASHERY

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21.05.2015)
2	Approval of Bid document	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 - Oct'25
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

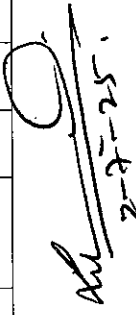
*** Construction of washery (TR-28 to SILO) is under progress.**

iii. The 12th provisional extension of time has been granted to M/S GCMPL from 01.04.2025 to 31.10.2025 for completing the remaining work of setting up of IB Valley Coal Washery (10 MTPA) at lakhanpur Area as per clause no 4(A).15 of Contract Agreement within the stipulated time.]

CIVIL

Monthly Progress Report for Capital Work for the month May-2025 (Fig. in Lakhs)

MONTHLY PROGRESS REPORT FOR CAPITAL WORK FOR THE MONTH MAY-2025 (19-JULY 2025)																
Sl No	Head	Name of Work	Name of Agency	W.O. No./ Agreement No. & Dt.	Date of Commencement	Date of Completion	Time Extension if any	Financial Progress					Physical Progress (in %)	Financial Progress (in %)	Status/Remarks	
								Spillover/Commitment in FY 25-26	Payment upto 31.03.25	Payment upto previous month April in FY 25-26	Payment in current month May in FY 25-26	Total payment made in FY 25-26				
1	2	3	4	5	6	7	8	9	10	11=	12=	13	14= (12+13)	15= (10+14)	16	
Mahalaxmi Area																
1	Dev&Others	Construction of 2 (Two) numbers High Level Bridge over Basundhara River for Basundhara Sarnal Project (Capacity 4050 Million Tonnes) (Second Call).	Ashtok Kumar Mittal, H.I.G-2, M.P. Nagar, Niharika Road, Korba (Chhattisgarh)- 495677 email ID:aknkorba@gmail.com	MCL/Sarnal/Civil/19-Tender/AOC/19-201892 dtid: 07/12/2019	17-01-2020	15-01-2021	31-12-2023	-	2225.70	0.00	0.00	0.00	2225.70	100%	94%	Work Completed. Balance amount to be paid after sanction of RE and FTE
2	Transportation	Pre-engineered turnkey execution for design, supply, erection, commissioning and trial run with o 8m during DLP etc. for coal evacuation system by belt conveyor and dispatch through Rapid Loading System (RLS) with surge bin at Sandaga siding (20 MT) at Mahalaxmi Area, MCL.	McNally-Troxel-Kilburn (JV) Ecospace Campus 2B, 6th floor, 11F/12, New Town, Rajnagar, North, 24 Parganas, Kolkata-700160. Email: mcnallytroxelkilburny@gmail.	GM/CJ/SAMB/AGT/12-12217 DATED 07.06.2021	14-04-2021	06-07-2022	30-06-2025	1090.15	30078.37	0.00	0.00	0.00	30078.37	99.5%	97%	Work is in progress
3	Land (R&R)	Construction of First Floor of DAV School, 35 nos staff quarters and boundary wall at Chetnopal R&R site under Mahalaxmi Area.	Narendra Kumar Singh, At-Sarnal Vihar, Pandgachhia Post, Sambalpur-768006 Mob. No-91-9437487982 Email ID:nksinghsbpl14@yahoo.in	MCL/Sarnal/Civil/19-Tender/AOC/22-2325 dtid: 04-09-04-2022	28-05-2022	20-08-2023	31-03-2024	-	710.54	0.00	0.00	0.00	710.54	100%	84%	Work Completed. Balance amount to be paid after sanction of RE and FTE
4	Land (R&R)	Plotting, development of Roads, Drain and other infrastructures for Sarangharia R&R site under Mahalaxmi Area, MCL.	KANHAIYA STEEL 214/2nd Floor, Santa Shopping Arcade, Main Road, Santa Colony, Raipur-492001(CG). Mob. No-91-9425505071 Email ID: kanhaiyasteeelm@gmail.com	MCL/Sarnal/Civil/AOC/22-23183 dtid: 27/05/2022	11-10-2022	05-09-2023	30-06-2025	2344.53	696.42	0.00	0.00	0.00	696.42	35%	23%	Work is in progress
5	Land (R&R)	Construction of boundary wall along the periphery of pocket A&B, Cremation ground and deepening of pond at Chetnopal R&R site of Mahalaxmi Area.	Ronit Patel At-Sundargarh PIN-770024 ID: 25/02/2023 Email ID: ronitpatel1972@gmail.com Mob: 81-9437487336	MCL/Sarnal/Civil/AOC/22-231041 dtid: 25/02/2023	04-04-2023	29-12-2023		-	311.05	0.00	0.00	0.00	311.05	100%	88%	Work Completed. Balance amount to be paid after sanction of RE and FTE
6	Land (R&R)	Development of Tikipara and Sandaga R&R site under Mahalaxmi Area.	Narendra Kumar Singh, At-Sarnal Vihar, Pandgachhia Post, Sambalpur-768006 Mob. No-91-9437487982 Email ID:nksinghsbpl14@yahoo.in	MCL/Sarnal/Civil/19-Tender/AOC/23-24672 dtid: 10.01.2024	27-02-2024	25-02-2025	30-06-2025	377.58	283.01	0.00	0.00	0.00	283.01	70%	43%	Work is in progress
7	NRB (Service)	Construction of MTK and other infrastructure at Sarnal OCP	Mukesh Kumar, Pandgachhia, Bareilipali, Sambalpur, Odisha, PIN: 768006. Mob.: 9439662211, email: sujeet345@gmail.com	MCL/GM/MLA/23-24/AGT-05 DTD: 29/02/2024	18-12-2023	12-09-2024	31-01-2025	-	94.99	0.00	0.00	0.00	94.99	100%	50%	Work Completed. Balance amount to be paid after sanction of RE and FTE
8	Other Mining Infrastructure (Mine Development)	Widening of existing Coal Transportation Road to Sandaga Siding and construction of new road (C.G.)-495677 for Truck Receiving Hopper of Sandaga CHP at Basundhara (W) OCP under Mahalaxmi Area.	M.K. Gupta and Company, 15A, 1.C.C., T.P. Nagar Korba (C.G.)-495677 Mobile No. 91-9926213777. Email: mkgupta@rediffmail.com	MCL/Sarnal/Civil/19-Tender/AOC/23-24/801 dtid: 21-03-2024	07-04-2024	05-04-2025	31-08-2025	2392.70	96.59	0.00	0.00	0.00	96.59	20%	4%	Work is in progress
9	Buildings (Residential)	Balance work of Construction of worker's hostel (80 bedded) at Garjanbatal and Sarnal OCPs of Mahalaxmi area.	Narendra Kumar Singh, At-Sarnal Vihar, Pandgachhia Post, Sambalpur-768006 Mob. No-91-9437487982 Email ID:nksinghsbpl14@yahoo.in	MCL/Sarnal/Civil/AOC/23-24/251/461 dtid: 16/12/2024	09-01-2025	02-10-2025		529.11	0.00	0.00	0.00	0.00	0.00	15%	0%	Work is in progress
10	Other Mining Infrastructure (Mine Development)	Construction of Amrit Sarovar at East sump of B(W)OCP under Mahalaxmi Area	PARAMOUNT TRADECOM PRIVATE LIMITED Gokulpuram, Country Club Campus, Kachana Road, Khamandi, Shankar Nagar, Raipur, Chhattisgarh, Pin-492006	MCL/GM/MLA/Civil/AOC/24-25/166 dtid: 18-12-2024	20-02-2025	19-02-2026	-	303.90	0.00	0.00	0.00	0.00	0.00	5%	0%	Work is in progress


 2-7-25
 Navin Kumar
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12	Other Mining Infra.	Construction of concrete pavement from Bajrangbati chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Sambh/Civil/ Tender/AOC/22- 23/611 dt:13.10.2022	2622.86	08.11.22	Construction period 210 days & Maintenance period 1825 days (8th PTE upto 31.07.25 granted)	2114.39	508.57	0.00	0.00	0.00	2114.39	85%	81%	Work In progress
13	Other Mining Infra.	Construction of CT road & service road along with RCC Box Culvert etc. from junction of Project Office, LKP OCP to Underpass ROB near MDTP at BOOM of Lakhanpur Area	Raj Kishore Singh	MCL/Sambh/Civil/ Tender/AOC/21- 22/1826 dt:13.01.2022	978.88	22.11.22	Construction period 305 days & Maintenance period 1825 days (3rd PTE upto 30.08.24 granted)	974.75	4.13	0.00	0.00	0.00	974.75	100%	100%	Work completed & RE under process
14	Other Mining Infra.	Construction of cement concrete road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Sambh/Civil/ Tender/AOC/22- 23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days	1509.85	23.20	0.00	0.00	0.00	1509.85	100%	99%	Work completed
15	Other Mining Infra.	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing lime pipe culverts over the newly constructed drain from Tinglimal pond to Lihari nallah under Lakhanpur OCP of Lakhanpur Area	SKP-LUPS (JV)	MCL/GML/KPA/SOC/ WO/2023- 24/01/2773/01 dt:01.04.2023	155.62	10.04.23	1st PTE upto 31.03.24 granted	96.45	59.17	0.00	0.00	0.00	96.45	82%	62%	Work foreclosed, RE processed
16	Other Mining Infra.	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Sambh/Civil/AOC dt:05.05.2023	939.75	15.05.23	5th PTE upto 31.01.25 granted	678.85	260.90	0.00	0.00	0.00	678.85	100%	72%	Work Completed
17	Other Mining Infra.	Diversion of road adjacent to qy no.6 & 7 (connecting villages Unvada & Kandanawth Karleji) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Sambh/Civil/AOC dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days (4th PTE upto 10.10.24 granted)	505.02	10.29	0.00	0.00	0.00	505.02	100%	98%	Work Completed
18	Other Mining Infra.	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhanpur OCP of Lakhanpur Area	NS-PR (JV)	MCL/GML/KPA/SOC/ WO/2023- 24/64/2638/571 dt:08.09.2023	203.47	18.09.23	2nd PTE upto 30.12.24 granted	167.51	35.96	0.00	0.00	0.00	167.51	100%	82%	Work Completed
19	Other Mining Infra.	Construction of road from RCP Poda to Chaleghat near Quarry No.1 at BOOM of Lakhanpur Area	Bikash Singh	MCL/GML/KPA/SOC/ WO/23- 24/50/2964/882 dt:23.11.2023	122.24	18.12.23	15.02.24	121.26	0.88	0.00	0.00	0.00	121.26	100%	99%	Work Completed
20	Other Mining Infra.	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhanpur Area	Bikash Chandra Nayak	MCL/GML/KPA/SOC/ WO/23- 24/91/2665/696 dt:30.11.2023	116.25	12.01.24	10.05.24	108.26	9.99	0.00	0.00	0.00	108.26	100%	91%	Work Completed & RE processed
21	Other Mining Infra.	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhanpur OCP of Lakhanpur Area	SBI-Bikash (JV)	MCL/Sambh/Civil/AOC dt:05.12.2023	1082.64	16.12.23	4th PTE upto 15.06.25 granted	640.39	413.25	0.00	194.60	194.60	843.99	85%	79%	Work In progress
22	Other Mining Infra.	Strengthening of Mine Road with WBM for Coal Transportation from Welcome Gate to Sansian Ghat inside BOOM of LKPA	Bikash Singh	MCL/GML/KPA/SOC/ WO/24- 25/40/2948/221 dt:13.05.2024	208.96	23.05.24	19.09.24	205.72	3.24	0.00	5.00	5.00	210.72	100%	101%	Work Completed & Final Bill Paid
23	Other Mining Infra.	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhanpur Area (3rd Re-tender)	Sanjay Kumar Goonka	MCL/GML/KPA/SOC/ WO/24- 25/42/2948/250 dt:18.05.2024	27.77	10.06.24	1st PTE upto 30.09.24 granted	20.54	7.23	0.00	0.00	0.00	20.54	100%	74%	Work completed & RE under process
24	Other Mining Infra.	Construction of CT Road from back of siding no. 07 to Daripalli village junction connecting CC Road via siding no. 03 junction and quarry no. 02 for coal transportation of BOOM of Lakhanpur Area	Nath Jee Enterprises	MCL/Sambh/Civil/ Tender/AOC/24- 24/763 dt:02.03.2024	580.77	01.05.24	3rd PTE upto 31.03.25 granted	288.34	282.43	0.00	0.00	0.00	288.34	90%	51%	Work in progress & PTE under process
25	Other Mining Infra.	Construction of concrete pavement from water filling point to E&M Workshop and point of LKP OCP under Lakhanpur Area. (1st Retender)	Bikash Singh	MCL/GML/KPA/SOC/ WO/24- 25/44/2951/335 dt:06.06.2024	234.36	01.07.24	1st PTE upto 31.12.24 granted	233.27	1.09	0.00	0.00	0.00	233.27	100%	100%	Work Completed
26	Other Mining Infra.	Construction of 03 nos. Box Cull Culverts at various locations inside mine of L-B-L Integrated Project under Lakhanpur Area.	Bikash Singh	MCL/GML/KPA/SOC/ WO/24- 25/48/2955/5365 dt:21.08.2024	80.02	01.07.24	3rd PTE upto 10.04.25 granted	0.00	80.02	73.62	0.00	73.62	73.62	100%	92%	Work Completed
27	Other Mining Infra.	Construction of boundary wall around reject coal dump site at Ib Valley Coal washery under BOOM of Lakhanpur Area	NS-PR (JV)	MCL/GML/KPA/SOC/ WO/24- 25/54/2962/433 dt:08.07.2024	141.47	02.09.24	28.02.25	122.99	18.48	0.00	0.00	0.00	122.99	100%	87%	Work Completed
28	Other Mining Infra.	Diversion of road over quarry no. 01 along L-B-L boundary near Kudaki village of Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MCL/Sambh/Civil/ Tender/AOC/24- 25/935 dt:10.05.2024	403.43	24.10.24	1st PTE upto 31.05.25 granted	0.00	403.43	0.00	0.00	0.00	0.00	40%	0%	Work in progress & PTE under process

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29	Other Mining Infra	Providing, erecting and commissioning of Effluent Treatment plant of 10 KLD capacity including operation & maintenance of 03 years at 50 bedded Hospital at B1T of Lakhampur Area. (1st Release)	MCL/GML/KP/ASOC/ WO/24-258/12300/795 dt:08-10-2024	11.28	09.01.25	1125 days (a) Construction period 30 days & (b) Operation & Maintenance period 1065 days (03 years)	7.94	3.34	0.00	0.00	0.00	7.94	75%	70%	Work in progress.
30	Other Mining Infra	Providing approach Road to Railways Siding No.03 through weight Bridge at LKP OCP under Lakhampur Area	MCL/GML/KP/ASOC/ WO/24-25124/3035/1308 dt:05-02-2025	96.33	14.02.25	14.05.25	0.00	96.33	0.00	0.00	96.03	96.03	100%	100%	Work Completed & Final Bill Paid
31	Other Mining Infra	Construction of Ramp for upcoming 07 Nos. Static Weight Bridge providing Portable Cabin foundation for Lakhampur OCP under Lakhampur Area (1st release)	MCL/GML/KP/ASOC/ WO/24-25123/3040/1347 dt:13-02-2025	196.72	01.04.25	28.08.25	0.00	196.72	0.00	0.00	0.00	0.00	10%	0%	Work in progress.
32	Other Mining Infra	Providing Retaining Wall along Rail Track of Integrated L-B-L OCP new Y curve siding under Lakhampur Area	MCL/Sambh/Civil-tender/AC/24-251478 dt:30-12-2024	461.15	01.02.25	29.10.25	-	461.15	0.00	0.00	0.00	0.00	60%	0%	Work in progress.
33	Other R&M	Providing, erecting and commissioning of fire fighting system including fixing of sprinkler, automatic fire alarm and detection system at 50 Bedded Hospital at Lakhampur Area	MCL/GML/KP/ASOC/ WO/24-2583/3003/973 dt:20-11-2024	41.33	02.01.25	01.05.25	-	23.47	17.86	0.00	17.19	40.66	100%	98%	Work Completed & Final Bill Paid
34	R&R	Construction of drain at rehabilitation village of Khedani Phase-II at BOOM of LKP	MCL/Sambh/Civil-tender/AC/18-19831 dt:11.09.2018	153.87	21.12.18	18.04.19	FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	132.12	100%	88%	Work completed & RE approved & Final bill processed, LPC awarded
35	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Channamudi at LKP OCP of LKP.	MCL/Sambh/Civil-Tender AC/21-2211328 dt:09-12-2021	1528.93	08.02.22	05.02.24	-	1025.39	503.54	0.00	0.00	1025.39	75%	67%	Work stopped (Payment is inclusive of Escalation). RE Processed
36	R&R	Development of plots belonging to residents of Khatalpali village for the purpose of habitation at Lakhampur OCP of Lakhampur Area	MCL/GML/KP/ASOC/ WO/2023-24/862/3534/71 dt:28/07/2023	72.35	01.10.23	29.09.24	1st PTE approved upto 30.06.25	0.00	72.35	0.00	0.00	0.00	20%	0%	Work in progress
37	Land	DGPS Survey of safety Zone of Integrated Lakhampur Bapalpur Uliat OCP (KOKIT) at LKP OCP/LKP	MCL/GML/KP/ASOC/ WO/24-25/412/347/222 dt:13.05.2024	32.36	22.06.24	19.10.24	1st PTE approved upto 21.12.24	0.00	32.36	0.00	0.00	0.00	100%	0%	Work Completed
38	Environment	Construction of MDTP near Sudia LKP OCP under Lakhampur Area	MCL/GML/KP/ASOC/ WO/24-25/144/3055/1514 dt:19.03.2025	13.57	01.04.25	30.05.25	-	0.00	13.57	0.00	0.00	0.00	60%	0%	Work in progress
Total					10752.67	4561.35	73.62	408.24	481.86	11234.53					

Hingula Area																
	RESIDENTIAL BUILDING															
1	Consist of 67 Nos 'A' type, 51 Nos 'B' type & 42 Nos 'C' type Qtrs. For Hingula OCP at Hingula Area	Soluix Galib Pvt.Ltd.	MCL/Sambh/Civil/ e-Tender/11-12/891, dt:01.07.11	1694.7 RE 1020.00	08-08-2011	07-08-2013	30.11.2017	813.2	0	0	0	0	813.2	100%	100.00%	RE APPROVED/BILL PROCESSED
2	Providing and fixing stainless steel wire mesh with aluminum frame in door and window shutter of A,B,C and D type quarters at balaram township of balaram OCP	Amrita Construction and suppliers	MCL/Sambh/Civil/ tender/AC/22-23/842 dt:01.02.2023	392.70	08-03-2023	01-01-2024	30-06-2025	77.21	0	0	0	95	77.21	70%	25.00%	Work in progress
3	RESIDENTIAL BUILDING Black topping of Road inside Hingula colony (78 B Type Qtrs) and approach road for 108 'B' Type quarters of Hingula OCP Under Hingula Area.	Soumya Ranjan Pradhan	Cap/24-25/04 dt:09.05.2024	38.30	19-05-2024	15-08-2024		0	0	0	0	30	0	100%	80.00%	Work in progress
4	Providing and fixing of vitrified tile and koda stone flooring on rooms and stair cases of all A, B and C type quarters with water proofing treatment for sunken slab of toilets of Balaram Township of BOCF under Hingula Area.	M. SHIV SHANKAR JV	MCL/Sambh/Civil/Well/ TA/AC/23-24/801, dt:26.09.23	508.94	05-10-2023	30-07-2024	30-06-2025	0	0	0	0	0	55	70%	10.00%	Work in progress
TOTAL								890.41	0	0	0	125	890.41			
1	h COMMUNITY BLDG. Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GMS/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		118.84	0.00	0.00	0	0	118.84	100%	100.00%	Final Bill paid
2	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANA SATPATHY	AGT/2021-22/08, Dt:04-08-2021	93.84	08-05-2021	04-04-2022	20.07.22	93.84	0	0.00	0	0	93.84	100%	100.00%	Work complete


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3	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.2022	15.07.22	62.45	0	0	0	0	0	62.45	100%	100%	100%	100%	Work completed. Final Bill Paid	
4	Construction of compound wall and parking area by the side of DAV public school, Under HA.	Kishor Chandra Satapathy	AGT/2021-22/06, Dt.10.02.2022	101.4	15.03.2022	11.08.2022	12.01.23	101.4	0	0	0	0	0	101.4	100%	100%	100%	100%	Work completed. RE under approval.	
5	Verified lile flooring and fixing of aluminium glazed windows at DAV school under Hingula Area.	Nilamant Satpathy	Cap/23-24/04 dt.17.08.2023	86.79	28-08-2023	24-01-2024		40.93	43.45	0	0	0	0	84.38	100%	100%	100%	100%	Work completed. RE under approval.	
6	Renovation of GM Office Building, Hingula Area.	Nilamant Satpathy	Cap/23-24/05 dt.24.08.2023	110.28	04-09-2023	01-01-2024	15-04-2024	38.36	0	0	0	0	0	79.44	100%	100%	100%	100%	Work completed. RE under approval.	
7	Extension of GM Office Building for L & R Section at GM Office Hingula Area.	M/S. PRADHAN CONSTRUCTION	AGT/23-24/08, Dt.07.05.2023	66.81	14-05-2023	10-11-2023	15-04-2024	28.47	0	0	0	0	0	28.47	100%	100%	100%	100%	Work completed. RE under approval.	
8	Construction of Canteen and Rest shelter near Field Time office at Baram OCP under Hingula Area.	JUDHISHIRA PRADHAN	AGT/22-23/51 Dt.22.03.2023	36.34 RE-39.48	11-04-2023	09-08-2023		39.48	0	0	0	0	0	39.48	100%	100%	100%	100%	Work completed. Final Bill Paid	
9	Providing and laying 200mm dia ductile iron pipe from booster pump house to Baram Township of Baram OCP under Hingula Area.(Re-tendered)	NILAMANI SATPATHY	AGT/23-24/04 Dt.13.04.2023	87.35	02-04-2023	31-07-2023		38.88	0	0	0	0	0	38.88	100%	100%	100%	0%	Work completed.	
10	Providing two wheelers shed inside G.M Office complex, Hingula Area.	Kabiraj Pradhan	Cap/23-24/07 dt.13.11.2023	6.71 RE-6.58	24-11-2023	22-01-2024		6.34	0	0	0	0	0	6.58	100%	100%	100%	100%	Work completed. RE under process.	
11	Providing ladies toilet inside G.M Office complex, Hingula Area.	Payajini Khilar	Cap/23-24/08 dt.24.11.2023	3.8 RE-3.88	04-12-2023	02-03-2024		0	0	0	0	0	0	3.98	100%	100%	100%	100%	Work completed. RE Approved. Final Bill processed.	
12	Construction of 05 Nos Jalachakra with RO purifier at different locations under Hingula Area.	Anup Agency	23-24/57 dt.16.11.2023	25.51	28/11/2023	26/03/2024	15-06-2024	0	0	0	0	0	0	25.51	100%	100%	100%	100%	WORK COMPLETED	
13	Providing open stage and Basket ball court at DAV school under Hingula Area.	M/S Bahara Enterprises and Co.	Cap/24-25/02 dt.23.04.2024	18.77	03-05-2024	31-07-2024		0	0	0	0	0	0	18.77	100%	100%	100%	100%	WORK COMPLETED	
14	Making profile sheet roofing two wheeler shed near project office of Hingula OCP Under Hingula Area.	M/S Aruna Kumar Mohanty	Cap/24-25/03 dt.25.04.2024	7.86	05-05-2024	02-08-2024		0	0	0	0	0	0	7.86	100%	100%	100%	80.00%	Work completed.	
	TOTAL			566.99				566.99	0	43.45	43.08	149.23	709.88							
	WATER SUPPLY																			
	OTHER DEVELOPMENT																			
	a. CHP (Civil & Structural Engg. Portion)																			
	Diversion of Sina Jhor nallah flowing in the property of Hingula OCP-Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/ETender/13-14/1036 Dt. 14.03.2013	59.23	07.12.2013	06.12.2014		59.27	0	0	0	0	0	56.27	100%	100%	100%	100%	VENDOR CODE NOT CREATED/Contractor not accepting final bill	
1	Construction of new Coal Corridor passing through Baram OCP (Phase-I) in Talcher coalfields of MCL.	Sri Durga Condev Private Limited	GM/SAMB/AGT/17-18/09 dated 25.07.2017	2726.57	28.07.2017	25.07.2018	31-01-2021	2368.02	0	0	0	0	0	0	2368.02	100%	100%	100%	100%	Work complete
2	Construction of Coal Corridor road (concrete surfacing) passing through Baram OCP (Phase II) at Talcher Coalfields of MCL.	Sri Durga Condev Private Limited	GM/SAMB/AGT/16-19/35 dated 12-01-2019	4976.71	14-01-2019	13-01-2020	31-12-2021	4439.10	0	0	0	0	0	4439.10	100%	100%	100%	100%	Work complete	
3	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL.	Sri Durga Condev Private Limited	GM/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-08-2019	15-04-2020	10.01.23	3396.36	0.00	0	0	0	0	3396.38	100%	100%	100%	100%	Work complete	
4	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Baram OCP of Hingula Area, MCL.	Sri Durga Condev Private Limited	GM/SAMB/AGT/2019-20/06 dated 20-06-2019	3926.17 RE 2833.00	21-06-2019	15-04-2020	31-05-2021	2833.00	0	0	0	0	0	2833.00	100%	100%	100%	100%	Work complete,RE under process	
5	Construction of cement concrete coal transportation road from zero point to weigh bridge no. 10 and 11 of outsourcing patch of Baram OCP under Hingula Area	SCS CONSTRUCTION	GM/SAMB/AGT/20-21/51 dated 15-01-2021	1252.58 1201.58	10-01-2021	11-11-2021		1291.58	0	0	0	0	0	0	1291.58	100%	100%	100%	100%	Work complete
6	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Baram OCP, Hingula Area	Verity India	GM/SAMB/AGT/20-21/07 dated 27.04.2021	770.74	06-05-2021	18-08-2021	-	621.00	0.00	0	0	0	0	0	621.00	100%	100%	100%	100%	Work completed
7	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22/11/2021	31/01/2022	621.57	0.00	0	0	0	0	0	621.57	100%	100%	100%	100%	Work completed
8	Construction of vertical greenery system at Baram OCP	M/S Subhansu Sobhan Pattanaik	MCL/GM/HAS/COVe-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05.05.2022	01.10.2022	31.12.2022	40.02	4.42	0	0	0	0	40.02	100%	100%	100%	90%	Work completed	
9																			Work complete,RE under process	

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3	NB (WELFARE/COMMU INT)	Extension of Dispensary building of Bharatpur Area	M/S Pradhan Enterprises	1188 Dt. 10.03.2025	30.72	02.05.2025	30.07.2025	NA	0	30.72	0	0	0	0	25%	0%	Work in progress
4	NB (SERVICES)	Construction of Green cum cattle building at Project Office of Bharatpur OCP.	Pratap Kumar Panti	795 Dt. 22.11.2024	91.83	01.01.2025	30.04.2025	15.06.2025	25.06	66.77	0	0	0	0	75%	27.00%	Work in progress
5	MINE DEVELOPMENT	Enhancement of reservoir capacity for effective dust suppression system within the Plant premises and T.H at New Silo of Bharatpur OCP.	M/S Pradhan Enterprises	970 Dt. 06.01.2025	20.35	20.02.2025	20.05.2025	NA	0	20.35	0	0	0	0	60%	0%	Work in progress
6	BUILDINGS (RESIDENTIAL BUILDINGS)	Construction of 48 bedded MT Hostel at Bharatpur Area of MCL.	A.P. Construction	1211 Dt. 16.03.2023	936.03	03.05.2023	23.10.2024	31.07.2025	546.62	387.41	0	61.61	61.61	610.23	72%	65.00%	Work in progress
7	NB (WELFARE/COMMU INT)	CONSTRUCTION OF POGA CENTRE CUM GYM HALL IN THE CAMPUS OF DT BUNGLOW UNDER BHARATPUR AREA	BAA CONTRACTORS AND BUILDERS PVT LTD	982 Dt. 09.01.2025	79.63	17.03.2025	12.09.2025	NA	0	79.63	0	0	0	0	20%	0%	Work in progress

BHUBANESWAR OCP (BBSRI AREA)

1	SIL O CIVIL PART	Pre-Engineered Turkey erection for Design Supply, Erection Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (15MT) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswar CHP (UC) and Evacuation of Coal by Conveyors/pipe Conveyor from TH-7 & TH-8 of Bhubaneswar CHP (UC) Up to Silo with RLS (12MT) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MT) at Bhubaneswar area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GN/C/S/MA/AG/12-1-22/15 dated 07-06-2021	24768.7	29.04.2021	26.01.2028	8th PTE upto 31.05.2025	22,563.88	2204.82	114.31	0.00	114.31	22678.19	99.78%	91.56%	Work in progress.
2	Road	Diversion of village road from L&T Chhak to Barguru Naha junction of Bhubaneswar OCP, Jagannath Area	PATTAIAK INFRA PRIVATE LIMITED.	MCL/Sam/Civil/ AG/123-24/09 dated 26.07.2023	956.64	08.08.2023	03.12.2028	5th PTE upto 30.09.2024	568.40	388.24	343.67	343.67	912.07	100.00%	95.34%	Work Completed RE under Process.	
4	Road	Concreteing of Coal Corridor Road from Baridachhi Chhak to L&T Chhak and connecting road for Truck loading system (T.LS) of Bhubaneswar OCP under JA	KRISHNA CONSTRUCTIONS JV	MCL/Sam/Civil/ AC/124-25/838 dated 08.04.2024	664.69	19.04.2024	15.09.2024	2nd PTE upto 31.03.2025	-	664.69	540.01	68.31	608.32	100.00%	91.52%	Work Completed RE under Process.	
5	Environment	Making barbedwire fencing,seeds and water supply arrangement for SAL Nursery of Bhubaneswar OCP under JA	Sanjay Kumar	MCL/SAM/JAYS/OC/ AC/124-25/3050 dated 30.05.2024	104.50	09.06.2024	07.10.2024	3rd PTE upto 31.03.2025	-	104.50	63.11	40.76	103.86	100.00%	99.39%	Work Completed RE under Process.	
6	Road	Construction of WBIM road from North East side mine towards Traffic Chhak no 03 via coal stock no 01 and 04 of Bhubaneswar OCP under JA	KRISHNA CONSTRUCTIONS JV	MCL/Sam/Civil/ AC/124-25/858 dated 16.04.2024	859.80	26.04.2024	23.08.2024	1st PTE upto 30.11.2024	-	859.80	852.00	67.80	852.00	100.00%	99.08%	Work Completed RE Processed.	
7	Wegh Bridge	Construction of weigh bridge control, room and approach ramp for 06 (six) nos road-weighbridges of BBSRI-Ocp under Jagannath Area	Patnaik Infra pvt Ltd	MCL/SAM/JAYS/OC/ AC/124-25/3652 dated 02.07.2024	204.43	13.07.2024	10.11.2024	-	-	204.43	200.92	23.20	224.12	100.00%	109.63%	Final Bill Paid	
8	Road	Construction of Ramp road from Baridachhi under pass junction to YPR Junction of BBSRI-OCP under JA.	Kiron Infraedon pvt Ltd	MCL/Sam/Civil/ AC/124-25/887/29.04.2024	1107.73	10.05.2024	06.09.2024	3rd PTE upto 08.03.2025	-	1107.73	624.95	0.00	624.95	72.00%	58.42%	Work in progress.	
9	Blid	Construction of School building for Naraitapur Project U.P School under BBSRI OCP BBSRI Area.	Pratap Kumar Pant,	MCL/SAM/JAYS/OC/ AC/124-25/7131 dated 23.12.2024	134.82	02.01.2025	28.09.2025	-	-	134.82	0.00	34.01	34.01	43.00%	25.23%	Work in progress.	

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02.07.25

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L & R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT For the month of April, 2025

Name of Subsidiary	Total Compensation amount paid against the Tenancy Land (Rs. in Crores)		Area of Tenancy Land for which land compensation amount paid (Figs. in Ha.)		No. of Employment provided		No. of person whom one time monetary compensation paid in lieu of employment		Total Amount incurred as one time monetary compensation in lieu of employment (Rs. in Crores)	
	For the Month of April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the Month of April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the Month of April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the Month of April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the Month of April, 2025	Progressive FY 2025-26 up to 30.04.2025
MCL	14.079	14.079	12.07	12.070	75	75	4	4	0.64	0.64

Remarks (if any):

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D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT For the month of April, 2025

Name of Subsidiary	Total Compensation amount paid against the Tenancy Land (Rs. in Crores)		Area of Tenancy Land for which land compensation amount paid (Figs. in Ha.)		No. of Employment provided		No. of person whom one time monetary compensation paid in lieu of employment		Total Amount incurred as one time monetary compensation in lieu of employment (Rs. in Crores)	
	For the Month of April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the Month of April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the Month of April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the Month of April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the Month of April, 2025	Progressive FY 2025-26 up to 30.04.2025
MCL	14.079	14.079	12.07	12.070	75	75	4	4	0.64	0.64

Remarks (if any):

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STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2025-26 as on 30.04.2025

Company	Land acquired/Possessed during the April (Ha)					Land acquired/Possessed (progressive) during 2025-26 (Ha)			
	Fig in Ha					Fig in Ha			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Pos	8.143	0.000	0.000	8.143	8.143	0.000	0.000	8.143

Remarks (If any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during April, 2025					Notification under CBA (A&D) Act 1957 during 2025-26 (Progressive)				
	Fig in Ha					Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No	Nil	Nil	Nil	Nil	Date & SO No	Nil	Nil	Nil	Nil

Remarks (If any)

Land Acquisition other than CBA (A&D) Act for FY 2025-26				
Name of Subsidiary	Sr.No.	Act under which Acquisition done	Area of land Acquired	Details of Acquisition/Notification etc.
MCL	1			NIL



STATUS OF R&R: As on 30.04.2025

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAFs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the month April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the month April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the month April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the month April, 2025	Progressive FY 2025-26 up to 30.04.2025	For the month April, 2025	Progressive FY 2025-26 up to 30.04.2025
	28	300	28	300	0	0	152	152	75	75	4	4

STATUS OF R&R: Progressive as per 1 BT Program (FY 2025-26) as on 30.04.2025

Company	No. of PAPs to be shifted	PAPs shifted	Household plots given	Nos of PAPs sanctioned Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
MCL	300	28	0	152	75	4



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Name of Subsidiary: MCL

Name of Subsidiary: MCL

[illegible]

Leased land, not taken on acquisition and possession

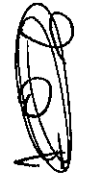
-115.641

$$= \frac{1}{2} \left(\frac{1}{2} + \frac{1}{2} \right)$$

MINING RIGHT/ LEASE (Report till 31.10.2024)

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	34965.05	
NEC					
TOTAL :					

Note:- Mining rights for both OCP & UG

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CSR

Mahanadi Coalfields Limited				
CSR Department				
Performance report for April'2025				
1 New proposals approved. financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	02/04/2025	Approval for the project "Roadside development & Tree plantation from Kisan Chowk to Prasanna Panda Chowk"	1951	Collector Jharsuguda
2	07/04/2025	Financial assistance for 'Rejuvenation of Beherapat water body and its periphery development' under of CSR funds of MCL.	955	Collector Jharsuguda
3	12/04/2025	Supply, Installation, Integration, Testing, Commissioning and Warranty of Audio visual system at Medical College under Pabitra Mohan Pradhan Medical College, Talcher a CSR initiative of MCL, Jagannath Area.	292	PMPMCH Tacher
4	17/04/2025	Providing skill training to 660 nos. of unemployed youths in different sectors from Kalahandi District of Odisha	347	Collector Kalahandi
5	27/04/2025	Financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2025-27 to the youths from MCL peripheral/operational areas	126	CIPET
		Total	3671.00	
2. Advance fund disbursement (for deposits works)				
Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	02/04/2025	Release of withheld amount of Rs. 1,10,49,967.00 for Construction of Medical College-cum Hospital at Talcher under CSR	110.50	NBCC,LTD(MIMSA R WORKS TALCHER
2	12/04/2025	2nd instalment (part payment) for Financial Assistance for the work "Construction of Sports complex with sports equipment for local training and fitness center near reserve Police campus, Jharsuguda under CSR funds of MCL".	26.26	collector,Jharsuguda
3	12/04/2025	f 2nd instalment for the work "Financial assistance for coaching to the aspirant candidates of Jharsuguda district for IAS/IPS/OAS/OPS General Studies	21.00	collector,Jharsuguda
4	16/04/2025	Release of 2nd installment of Rs.15,00,000/- for the project "Financial Assistance for infrastructure development of Banamali Brahmachari Model High School, Kendrapara" as a CSR initiative of MCL.	15.00	Collector Kendrapara
5	17/04/2025	3rd instalment: for the work funding for running drug de-addiction centre Lakhanpur	30.02	Collector Jharsuguda
6	23/04/2025	3rd instalment and final instalment :500 nos. of Smart class solutions installed at Govt School in Jharsuguda,Sambalpur and Sundergarh dist.	155.78	Edcil-india Ltd
7	23/04/2025	3rd instalment and final instalment upgradation of medical facility ,Burla VIMSAR	67.11	Collector Sambalpur
8	30/04/2025	Repair and renovation of Academic Building ,Hostels and Residential Building PMPMCH, Talcher	117.50	NBCC INDIA LIMITED
		Total	425.66	

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3. Payments/ Expenditure made in ongoing projects				
Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Booking of Expenditure incurred on administrative overheads under CSR	2.37	8.33%
2	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2024-25 under CSR scheme of Basundhara Area for 365 days	0.24	50.00%
3	Basundhara	Supplying of drinking water to Karhachar village through tanker for 365 Days under CSR scheme of Basundhara Area	0.28	16.00%
4	Basundhara	Supplying of drinking water to Bhaishelpada village through tanker for 365 Days under CSR scheme of Basundhara Area	0.33	16.00%
5	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.20	100%
6	Ib Valley	Supply of drinking water to Lajkura Fatak pada and surrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) (A-3)	0.37	68%
7	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	3.41	108%
8	Ib Valley	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer 2025 for 75 days (S-1)	3.38	38%
9	Ib Valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer 2025 for 90 days (S-2)	3.66	33%
10	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.47	8%
11	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.37	8%
12	Ib Valley	Construction of temporary Sand Embankment on the bed of IB river near Deogaon, Rajpur GP under IB Valley Area for 2025	0.67	75%
13	Ib Valley	Miscellaneous community development works to be done by Ekta Mahila Mandal, Ib Valley Area in FY 25	0.47	25%
14	Ib Valley	CSR administrative overheads booking	3.79	8%
15	Ib Valley	Tuberculosis Awareness Program through Road Opera Shows in Five peripheral villages (Loisingh, Chandinimal, Kudopali, Lajkura, Telenpali) of Ib Valley Area, MCL	0.76	100%
16	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VI).	0.30	100%
17	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package A-VI).	0.29	100%
18	Lakhanpur	Supplying of drinking water by water tanker to Daripali village under BOCM of Lakhanpur Area (For 01 year) (Package, A-5).	0.44	96%
19	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.30	76%
20	Lakhanpur	Supply of drinking water by water tanker for village Tingimal at LKP OCP under LKPA (for one year).	0.30	92%
21	Lakhanpur	Supply of drinking water by water tanker for villages Karajori and Khaliapali at LKP OCP under LKPA (for one year).	0.38	78%
22	Lakhanpur	Supply of drinking water by water tanker for villages Lohurapada & Sahajbahal at LKP OCP under LKPA	0.30	76%
23	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.38	76%
24	Lakhanpur	Supply of drinking water to different villages (Bejibandha, piplikani, sallarg, ballarg, vejikudh, padapali and Old Vejikudh, Phata Village, Karpabahal, Dhubentipi, Baragada, Khapsimunda & Khamardihi, Khadam & Kirarama) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-I)	2.96	16%
25	Lakhanpur	Supply of drinking water to different villages (Sunari GP, Remanda GP, Tilia & Phatepali, Negipali, Badmal, Kansabahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-II)	2.27	16%
26	Lakhanpur	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	1.17	16%
27	Lakhanpur	Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limalipada & Khallamunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV).	1.28	16%
28	Lakhanpur	Supplying of drinking water to Jurabaga, Muchbahal & Majhipada at Belpahar OCM under CSR work of Lakhanpur Area. (For 90 days)	1.09	16%
29	Lakhanpur	Supplying of drinking water to village Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali & Saleipali village under Remanda GP at BOCM of Lakhanpur Area for 90 days under CSR work of Lakhanpur Area (Package-S-VII).	0.83	16%
30	Lakhanpur	Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at LKP OCP under LKPA (For 90 days).	1.04	16%
31	Lakhanpur	Supply of drinking water by water tanker for villages Old Khairkuni, New Khairkuni, Churchpada, Jaybudia and Changapada at LKP OCP under LKPA. (90 days)	0.72	16%
32	Lakhanpur	Renovation of pond, bathing ghat and changing room near 'Siba Mandir' at Kirarama village, Sarandamal GP.	5.90	100%
33	Lakhanpur	Renovation of Talibandha and construction of four nos. bathing ghats at Jurabaga under CSR works of L-LBL, LKPA.	1.30	30%
34	Lakhanpur	Hiring of 1 no. truck mounted mechanical road sweeper to be deployed at NH-49 for a stretch of 10 KM by Lakhanpur Area.	2.40	18%
35	Lakhanpur	Construction of additional school building of Manoj Padhee High School, Sarandamal GP under C.S.R works of BOCM, Lakhanpur Area, MCL	4.61	25%
36	Lakhanpur	Construction of 02 no's of Classrooms at Kabiraj Purnachandra M.E school under Sarandamal Gram Panchayat as CSR initiative of Lakhanpur Area	4.85	35%
37	Lakhanpur	Booking of Salary of employees involved in CSR activities under administrative expenditure head of CSR.	3.95	
38	Lakhanpur	Renovation of Pond at Ainajharan Durnripada of Remanda GP under CSR works of BIT, LKPA	8.55	75%
39	HQ	Salary paid to CSR Employees	54.89	
		Total	121.28	

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4. UC received				
Sl No	District	Project Name	Work Value	UC received (in Lakh)
1		NIL		
			0.00	0.00
5. Proposals discussed by Apex CSR Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	President, Natada Gramya Samiti	Construction of One Bus-stop at Natada Talasahi, Word No-II under CSR work of MCL Hingula Area	14.61	Agreed
2	The Sarpanch, Lakhampur Gram Panchayat	Construction of retaining wall at Mauliberna basti under Lakhampur GP under CSR work of ILBLOCP of Lakhampur Area	44.06	Agreed
3	Headmistress, Govt. U.P. School, Bagharachaka & Sarpanch, Rajpur GP.	Infrastructure development at Govt. UP School, Bagarchaka, Rajpur under CSR works of Ib Valley Area	66.7	Agreed
4	The Sarpanch, Danara	Solar street light fittings for Danara Village Panchayat of Balram OCP under CSR activities of Hingula Area	35	Agreed
5	Collector, Rayagada	Funding of various amenities in hostels under SSD Department of Rayagada District under "Vidyanjali- A school Volunteer Programme" under CSR initiative of MCL amounting to Rs.4,99,46,172/- only.	499.46	Agreed
6	Collector, Rayagada	Funding of 3474 nos. of dual desk benches for 65 nos. of Elementary & secondary Schools under school & mass education and SSD Department of Rayagada District under "Vidyanjali- A school Volunteer Programme"	486.36	Agreed
7	Collector Jharsuguda	Financial Assistance for "Procurement of Furniture's (Desk & Bench) for 8 nos of PM SHRI Schools of Jharsuguda district" out of CSR funds of MCL.	217.68	Agreed
8	Collector Jharsuguda	Financial Assistance for "Procurement of Furniture (Dual Desk) for OAVs Laikera, Kirmira & Kolabira under Jharsuguda district" out of CSR funds of MCL.	59.99	Agreed
9	GM, Lakhampur Area	Supply of drinking water to Khadam village by water tanker under CSR work of Lakhampur Area for 365 days.	10.41	Agreed
10	Director, NIT Rourkela	Construction of 500-seater Girls' Hostel at NIT Rourkela under CSR activities of MCL.	4382	Agreed
11	Collector, Jharsuguda	Infrastructure development at IB River Colliery Govt. UP Schol, Lamtibahal under CSR works of Ib Valley Area.	77.42	Agreed
12	Collector, Jharsuguda	Construction of hostel building of Manoj Padhee Govt. High School, Sarandamal, under CSR works of Lakhampur	258.54	Agreed
13	Collector Sundargarh	Development of Sport Infrastructure facility at Sadar Block at Sundergarh under CSR activities of Basundhara Area.	164.89	Agreed
14	Sarpanch, Kanika Village.	Construction of Community Centre at Kanika village under CSR activities of Basundhara Area.	87.38	Agreed
15	Sarpanch, Rajpur GP	Construction of Community center at R Katapali in Rajpur GP under CSR activities Orient Area.	43.91	Agreed
16	Member of Parliament, Bargarh	Deepening of pond, construction of retaining wall & bathing ghat at Pradhankanta, Ward no. 12, Chhualiberna, Belpahar Municipality on deposit basis under CSR of Ib Valley Area, MCL.	20.00	Agreed
17	Member of Parliament, Bargarh	Construction of Additional Classrooms at Saraswati Sishu Vidya Mandir, Chhuriaipali, Block- Sohela of Bargarh District	39.40	Agreed
18	Collector, Jharsuguda	Financial Assistance for "Procurement of of 03 nos. of Innova Vehicle for facilitating Rural Development" under CSR initiative of MCL	75.41	Agreed
19	Collector Khordha	Procurement of 10 nos. of Emergency Recovery Trolley for PGIMER & Capital Hospital, Bhubaneswar under CSR initiative of MCL	4.00	Agreed
20	Collector, Jharsuguda	Financial Assistance for "Development of Pond/Kata/Tanks by constructing Bathing ghat & Changing rooms under Kirmira, Kolabira, Laikera and Jharsuguda Block of Jharsuguda district under CSR initiative of MCL	400.00	Agreed
21	Member of Parliament, Cuttack	Financial Assistance for Construction of 'MCL Old Age Home' Building at NECTAR Charitable Trust campus in Cuttack District under CSR initiative of MCL.	96.31	Agreed
22	The Registrar Sambalpur university	Financial Assistance for Construction of 246-Bedded Hostel at Sambalpur University" under CSR Initiatives of MCL	2619.01	Agreed
23	Collector Sambalpur	Financial assistance for Sanitary Napkin Distribution & Awareness Program at three blocks of Sambalpur district under CSR initiatives of MCL.	15.05	Agreed
24	Collector Rayagada	Funding of procurement of Dialysis unit for CHC, Mumiguda in Rayagada District under CSR initiative of MCL amounting to Rs.58,00,000/- only.	58.00	Agreed
25	Minister of State (Independent)	Project "Vidya Vikas": Upgradation of Mathasahi Government Upper Primary School, Bhadrak under CSR Initiative of MCL.	59.97	Agreed
26	Collector Jharsuguda	Development of River front/Chhat Ghat near OPM Pump House at Brajarajnagar, Brajarajnagar on deposit basis under CSR of Ib Valley Area, MCL.	86.70	Agreed
		Total	9922.26	

(Signature)

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6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Kalahandi	Approval of providing skill training to 660 nos. of unemployed youths in different sectors from Kalahandi District of Odisha with a value of Rs. 47 1 60/- under CSR initiative of MCL	347.10	Agreed
2	MCL	Approval for Set off the excess amount spent in the FY 2023-24 under CSR	1,927.79	Agreed
3	CIPET	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2025-27 to the youths from MCL peripheral/operational areas with a value of Rs.1,25,84,000/- under CSR initiative of MCL.	125.84	Agreed
	DFO	Approval for the project "Roadside development and Tree plantation from Kisan Chowk to Prasanna Panda Chowk" amounting to Rs 19.50.82.281 .62 as a CSR initiative of MCL	1,950.82	Agreed
	Collector Jharsuguda	Approval for financial assistance for the project "Rejuvenation of Beherapat water body and its periphery development" amounting to Rs.9.54.71,870.00 as a CSR initiative of MCL.	954.72	Agreed
	MCL	Approval for Opening 'Unspent CSR Account' for the FY 2024-25 and to transfer the unspent balance to that account	5,848.40	Agreed
		Total	11,154.67	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Kalahandi	Approval of providing skill training to 660 nos. of unemployed youths in different sectors from Kalahandi District of Odisha with a value of Rs. 47 1 60/- under CSR initiative of MCL	347.10	Agreed
2	MCL	Approval for Set off the excess amount spent in the FY 2023-24 under CSR	1,927.79	Agreed
3	CIPET	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar for the session 2025-27 to the youths from MCL peripheral/operational areas with a value of Rs.1,25,84,000/- under CSR initiative of MCL.	125.84	Agreed
	DFO	Approval for the project "Roadside development and Tree plantation from Kisan Chowk to Prasanna Panda Chowk" amounting to Rs 19.50.82.281 .62 as a CSR initiative of MCL	1,950.82	Agreed
	Collector Jharsuguda	Approval for financial assistance for the project "Rejuvenation of Beherapat water body and its periphery development" amounting to Rs.9.54.71,870.00 as a CSR initiative of MCL.	954.72	Agreed
	MCL	Approval for Opening 'Unspent CSR Account' for the FY 2024-25 and to transfer the unspent balance to that account	5,848.40	Agreed
		Total	11,154.67	
		Total CSR expenditure till the month of April 2025	5.2	Crоре
		Total CSR budget for the FY 2025-26	323.69	Crоре

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MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE					
SI no.	RC No	Date	Firms Name	Item Description	Validity
1	1	25/11/2024	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardou s & E-waste) generated in different areas of MCL & MCLHQ	Upto 24.11.2026

B.Gf

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Depot Agreement Status as on 02/05/2025

Sl no	Name of the Firm	Lead Company	Depot Agreement/Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. New PL32 is under approval stage.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f. 01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2029	Accepted Price list is PL SP0323 w.e.f. 01.10.2023.
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL.

[Signature]
02/05/25

MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF APRIL-2025 THROUGH GEM							
SI no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687730830412	09.04.2025	SHRI GEE ENTERPRISES 139,DASNA GATE SUKHIMAL, GHAZIABAD, UTTAR PRADESH-201001	Trafco 20 meters High Mast Lighting Tower Trafco 16 meters High Mast Lighting Tower Trafco 16 meters High Mast Lighting Tower	42 15 06	Rs.15,170,298.00	22.08.2025
2	GEMC-511687783406055	11.04.2025	WEIGHTRACK INDIA PRIVATE LIMITED PLOT NO- 623(P),NEAR PURI CANAL, HANSPAL, NAHARKANTA, RUDRAPUR,BHUBANESWAR, Khurda, ODISHA-752101	Weighing Road vechicle in motion full draught weighing type	11 Sets	Rs.39,963,444.73	08.09.2025
3	GEMC-511687756166959	16.04.2025	BYTE INFOSYS PLOT NO. 215,SAHEED NAGAR,SAHEED NAGAR, BHUBANESWAR, KHURDA, ODISHA-751007	Hp 728 300-Ml Cyan Ink Crtg - F9K17A Hp 728 300-Ml Yellow Ink Crtg -F9K15A Hp 728 300-Ml Magenta Ink Crtg -F9K16A Hp 728B 300MI Matte Black Dj Ink-3WX30A	01 Piece 01 Piece 01 Piece 03 Pieces	Rs.85,044 .00	16.05.2025
4	GEMC-511687721323437	16.04.2025	HYDERABAD REPROGRAPHICS PRIVATE LIMITED Plot No.182-A,,INDUTRIAL PARK,MALLAPUR, B.E.L.ROAD,IDA MALLAPUR, Hyderabad, TELANGANA-500076	Clear Print Printing Maplitho Paper use to Plotter Printer Model: CPBPP365090	10 Rolls	Rs.7,840.00	16.05.2025
5	GEMC-511687735633207	21.04.2025	EXPERIO TECH PRIVATE LIMITED Ground Floor , Shiv Shakti Apartment Near Radha Krishna Mandir ,Dwarka Sector-08,Village Bagdola,Dwarka Sector-08 , New Delhi- 110077,Village Bagdola Near Radha Krishna Mandir Sector-08, DELHI, DELHI-110045, -	Experio Tech Rechargeable Battery and also work through automobile	04 Pieces	Rs.176,000.00	21.05.2025
6	GEMC-511687796427818	27.04.2025	SASHI COMMERCIAL CO. Shop #1,GourHari Apartment,NSB ROAD,Opp HDFC BAnk, Bardhaman, WEST BENGAL-713347, -	33KV 1250 A Outdoor VCB Unit 33KV 800 A Outdoor VCB Unit 33KV 1250 A Outdoor VCB Unit	03 Pieces 04 Pieces 30 Pieces	Rs.28,245,482.00	24.10.2025
7	GEMC-511687723164362	27.04.2025	ELECTROTEKNICA ENGINEERING PRIVATE LIMITED 1/5B,RAJA BASANTA ROY ROAD,NEAR KALIGHAT METRO STATION., Kolkata, WEST BENGAL-700026, -	3.3_KV_VCB_NFLP_800A 6.6_KV_VCB_NFLP_1250A 3.3_KV_VCB_NFLP_400A 11_KV_VCB_NFLP_400A 6.6_KV_VCB_NFLP_400A 11_KV_VCB_NFLP_800A	13 Pieces 03 Pieces 01 Piece 13 Pieces 01 Piece 06 Pieces	Rs10,056,620.00	24.10.2025

Shivendra

Ranvir

JP

Kashin

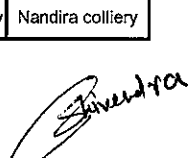
DETAILS OF INDENT REGISTRATION APRIL-2025-26

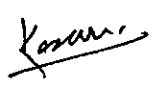
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	SAP PR NO-	DIFFRENT AREA OF MCL	D.O.R/S OF	e-office No-1859498	(No-1> Horizontal Centrifugal Pump sets 38 LPSx 160 mtrs Head with FLP 550 Volts Electricals & accessories	2	Total-Rs-11,71,09,089.00	FD/MCL/SBP/2024-25/CAP/C-505/IND/ OTHER P&M(MISCITEMS)/N ANDIRA COLLIERY,TALCHER AREA/DTD-20.07.2024	SRI.Dileep singh Rajpoot Dy.mgr(mm)	MCL/SBP/MMD/ 2025-26/01 DTD-10.04.2025
			NANDIRA COLLIERY		(No-2)-Horizontal Centrifugal Pump sets 76 LPSx 150 mtrs Head with FLP 550 Volts Electricals & accessories	2		FD/MCL/SBP/2024-25/CAP/C-439/IND/OTHER P&M(MISC ITEMS)/GM UNIT,LINGARAJ AREA DTD-02.07.2024		
			IWSS LINGARAJ		(No-3) Vertical turbine pump set,350 LPS x 65 mtr head,6.6 kv Electricals & Accessories	1		FD/MCL/SBP/2024-25/CAP/C-442/IND/OTHER P&M(POWER)/LINGARAJ OCP,LINGARAJ AREA DTD-02.07.2024		
			LINGARAJ OCP		(No-4) Horizontal Centrifugal Pump sets 180 LPSx 250 mtr Head with 3.3 KV Electricals & accessories	6		FD/MCL/SBP/2024-25/CAP/C-239/IND/OTHER P&M(MISC ITEMS)/ANANTA OCP,JAGANNATH AREA/DTD-14.05.2024		
			ANANTA OCP		(no-5) Horizontal Centrifugal Pump sets, 160 LPSx 250 mtrs Head with 6.6 KV Electricals & accessories	2		FD/MCL/SBP/2024-25/CAP/C-06/IND/ P&E(OTHER P&M)/MCL HQ/RS.5,000/-DTD-19.03.2024		
			MCL HQ		(no-6) Horizontal Centrifugal Pump sets 40 LPSx 45 mtrs Head,415 Volts Electricals & accessories	2		FD/MCL/SBP/2024-25/CAP/C-947/IND/ OTHER P&M(POWER)/LINGARAJ OCP,LINGARAJ AREA DTD-09.11.2024		
			LINGARAJ OCP		(no-7) Horizontal Centrifugal Pump sets 37 LPSx 60 mtrs Head with Dieselengine & accessories	1		FD/MCL/SBP/2024-25/CAP/C-1294/IND/OTHER P&M(MISC ITEMS)/HINGULA OCP,HINGULA AREA/DTD-06.02.2025. FD/MCL/SBP/2024-25/CAP/C-1293/IND/OTHER P&M (MISC.ITEMS)/BALARAM OCP,HINGULA AREA/ DTD-06.02.2025		
			HINGULA OCP		(no-8) Horizontal Centrifugal Pump sets, 180 LPSx 150 mtrs Head with 6.6 KV Electricals & accessories.	8		FD/MCL/SBP/2024-25/CAP/C-1441/IND/ OTHER P&M(MISC.ITEMS)/ GOPALJI KANIHA EXPN OCP, KANIHA AREA /DT.12.03.2025		
			BALRAM OCP		(no-9) Horizontal Centrifugal Pump sets, 180 LPSx 160 mtrs Head with 6.6 KV Electricals & accessories.	3				

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			KANIHA OCP		(no-10) Horizontal Centrifugal Pump sets, 180 LPSx 170 mtr with 3.3 KV Electrcals & accessories.	3		FD/MCL/SBP/2024-25/CAP/C-1494/IND/OTHER P&M(MISC.ITEMS)/L AJKURA OCP,IB VALLEY AREA/ DT.25.03.2025.		
			LAJKURA OCP		(no-11) Horizontal Centrifugal Pump sets, 180 LPSx 200 mtr head with 6.6 KV Electrcals & accessories.	2		FD/MCL/SBP/2024-25/CAP/C-1540/IND/OTHER P&M(MISC.ITEMS)/ BHARATPUR OCP,BHARATPUR AREA/ DT.31.03.2025.		
			BHARATPUR OCP		Horizontal Centrifugal Pump sets, 180 LPSx 200 mtr head with 3.3KV Electrcals & accessories.	2	total-34			
2	SAP PR NO 1300181158	AVA MCL	Anand Vihar Hospital.	e-office No-1853881	HbA 1c/ hemoglobinopathy. analyzer	1	total-rs-29,86,000.00	FC/MCL/SBP/2024-25/CAP/C-717/IND/OTHER P&M (HOSPITAL EQUIPMENTS)/MCL HQ/RS-5,000/-DTD-07.09.2024 AND FC/MCL/SBP/ 2024-25/CAP/C-718/IND/F&F (F&F & OFFICE EQUIPMENTS)/MCL HQ/ RS-5,000/-DTD-07.09.2024	Sri-Vyas AM(MM)	MCL/SBP/MMD/2025-26/02 DTD-11.04.2025
3	SAP PR NO 1300193634	G.M(Systems) MCL HQ	G.M(Systems) MCL HQ	e-office No-1820580	PC(ALL in one)	192	total-rs-9,61,400.00	FC/MCL/SBP/2024-25/CAP/C-1521/IND/F&F(F&F & OFFICE EQUIPMENTS)/ MCL HQ/RS-5,000/- DTD-29.03.2025	Sri-N.T.Rao AMMM	MCL/SBP/MMD/2025-26/03 DTD-11.04.2025
					Network Devices (Switches)	36				
					Additional Requirement Against backup	25				
4	SAP PR NO-1300125251 1300140495	G.M(Hingula Area)	G.M(Hingula Area)	e-office No-1313400	12 mtrs poles	180(nos)	total-rs-1,787,710	FD/MCL/SBP/2024-25/CAP/C-812/IND/PLANT & EQUIPMENT(OTHE R P&M)/ HINGULA OCP/HINGULA AREA/ DTD-04.10.2024	Sri-srikanth Dy.mgr(mm)	MCL/SBP/MMD/2025-26/04 DTD-11.04.2025
					125 sq.mm AAA Conductor	19000(mtrs)				
5	SAP PR NO-1300181158 DTD-27.01.2025	AVA MCL	Anand Vihar Hospital.	e-office NO-1853722	IMMUNOASSAY ANALYSER	1	total-rs-49,49,500.00	FC/MCL/SBP/2024-25/CAP/C-717/IND/OTHER P&M (HOSPITAL EQUIPMENTS)/MCL HQ/RS-5,000/-DTD-07.09.2024 AND FC/MCL/SBP/ 2024-25/CAP/C-718/IND/F&F (F&F & OFFICE EQUIPMENTS)/MCL HQ/ RS-5,000/-DTD-07.09.2024	Sri-Vyas AM(MM)	MCL/SBP/MMD/2025-26/05 DTD-12.04.2025
6	SAP PR NO-1300181158 DTD-27.01.2025	AVA MCL	Anand Vihar Hospital.	e-office NO-1875083	Semi-Automated Urine Analyzer	1	total-rs-1,50,000.00	FC/MCL/SBP/2024-25/CAP/C-717/IND/OTHER P&M (HOSPITAL EQUIPMENTS)/MCL HQ/RS-5,000/-DTD-07.09.2024 AND FC/MCL/SBP/ 2024-25/CAP/C-718/IND/F&F (F&F & OFFICE EQUIPMENTS)/MCL HQ/ RS-5,000/-DTD-07.09.2024	Sri-Vyas AM(MM)	MCL/SBP/MMD/2025-26/06 DTD-12.04.2025
7	SAP PR NO-110001694	Different Area of mcl	D.O.RS/OF MCL	e-office NO-1685771	LED Cap LAMPS	2590	total-rs-13,422,830.00	FD/MCL/SBP/2024-25/CAP/C-1409/IND/OTHER P&M (SAFETY & RESCUE)ORIENT 1 & 2 COLLIERY,HIRAKH ND BUNDIA MINES, ORIENT MINE NO 3,ORINET MINE NO 4	Sri-sunil-T Dajgude mgr(mm)	MCL/SBP/MMD/2025-26/07 DTD-12.04.2025
		Orient	Orient							
		Hirakhand	Hirakhand							
		Bundia mines	Bundia mines							
		Nandira colliery	Nandira colliery							




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		Talcher Area	Talcher Area							
8	SAP PR NO-1300155410	Hingula Area	Hingula Area	e-office NO-1506527	Online water quality monitoring system	2	total-rs-3,810,810.00	ORIENT AREA & FD/MCL/SBP/2024-25/CAP/C-1535/IND/ENVIRONMENT/HINGULA OCP,HINGULA AREA/DTD-30.03.2025 FD/MCL/SBP/2024-25/REV/D-968/CAMC CHARGES/HINGULA AREA/DTD-30.03.2025	Sri-sunil-T-Dajgude mgr(mm)	MCL/SBP/MMD/2025-26/08 DTD-12.04.2025
9	SAP PR NO-1100014952 SAP PR NO-1300169635	DIFFERENT AREA OF MCL	D.O.R/S OF JAGANNATH BHARAT PUR LINGARAJ HINGULA KANIHA TALCHER NSCH TALCHER LAKHANPUR ORIENT IB VALLEY BASUNDHARA MCL HQ	e-office NO-1654690	11 KV,XLPE INSULATED,WITH ALUMINUM	20230	total-rs-2,19,98,989.45	FC/MCL/SBP/2024-25/REV/S-27/IND/BE 24-25/MB 24-25/OTHER STORES (E&M)/ MCL AREAS/RS-2,09,18,992.09/-DTD-08.10.2024 FD/MCL/SBP/2023-24/CAP/C-639/IND/P&E (OTHER P&M)/LKP-BEL-LIL OCP/ LAKHANPUR AREA/DTD-02.09.2023	SRI,Dilip sing Rajpoot Dy.mgr(mm)	MCL/SBP/MMD/2025-26/02 DTD-10.04.2025
10	SAP PR NO-1300163894	Anand Vihar Hospital.	Anand Vihar Hospital.	e-office NO-1622309	CELL PACK DCL SULFOLYZER LYSERCELL WDF FULOROCCELL WDF XN L CHECH L1 XN L CHECH L 2 XN L CHECH L 3 XN CAL CELL CLEAN	120L 1500 ML 10 L 84 ML 3 ML 3 ML 3 ML 3 ML 150 ML	total-rs-3,57,947.10.00	FC/MCL/SBP/2024-25/REV/S-177/ESTIMATE/MCL HQ/RS-3,57,947.10/-DTD-17.02.2025	Sri-Vyas AM(MM)	MCL/SBP/MMD/2025-26/03 DTD-11.04.2025
11	SAP PR NO-1300182192	MINE/AREA	MINE/AREA	e-office NO-1790464	MATERIAL BUDGET 25-26 FOR AAA CONDUCTORS	22 sq mm 55 sq mm 125 sq mm	total-rs-2,83,28,540.00	FD/MCL/SBP/2024-25/REV/D-44/APPROVAL OF ESTIMATE FOR MB 2025-26 FOR VARIOUS TYPES OF AAA CONDUCTORS/MCL AREAS/DTD-19.03.2025.	Sri-srikanth Dy.mgr(mm)	MCL/SBP/MMD/2025-26/04 DTD-11.04.2025

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DETAILS OF TENDER FOR THE MONTH OF APRIL-2025						
Sl No	Bid/Tender No.	Bid Date	Item Description	Estimate Value in Rs.	Type Of Tender	Date of Opening
1	GEM/2025/B/6094354	05.04.2025	CELL PACK DCL , SULFOLYZER , LYSERCELL WDF , FLUOROCCELL WDF , XN L CHECK L1 , XN L CHECK L2 , XN L CHECK L3 , XN CAL , CELL CLEAN	RS. 357947.1	GeM Bid	25.04.2025
2	GEM/2025/B/6126014	10.04.2025	Semi Automated Urine Analyzer	RS. 150000.00	GeM Bid	30.04.2025
3	GEM/2025/B/6114153	10.04.2025	Immunoassay Analyzer	RS.4949500.00	GeM Bid	01.05.2025
4	GEM/2025/B/6106418	11.04.2025	Aluminium Conductors For Overhead Transmission Purposes (V2) Conforming To IS 398 (Q3)	RS,30076500.00	GeM Bid	02.05.2025
5	GEM/2025/B/6139192	21.04.2025	Horizontal centrifugal pump set 160 LPS X 200 Mtr head with 3.3KV electricals and accessories.	RS,117109089.00	GeM Bid	14.05.2025
6	GEM/2025/B/611888	28.04.2025	Point of Care Rapid Test Kits	RS.19000.00	GeM Bid	19.05.2025

Kenn.

Shivendra Singh

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Recruitment



SOLAR

Solar/ RE Projects of MCL

Renewable Energy (Solar):

- Present Contract Demand of MCL = 83 MVA
- Power Consumption in MCL during FY 2024-25 = 426 MKWh
- Power Cost during FY 2024-25 = Rs. 293 Crore
- Unit Price during FY 2024-25 = Rs. 6.85/KWh
- Net Zero Energy Target of MCL = 182 MW

Existing:

- 1) **2 MW Ground mounted Solar Power Plant:** 2 MW Solar Power Plant was installed at MCL HQ, Anand Vihar since 13/10/2014.

	April 2025	FY 24-25	Till date
Total Units generated	0.2046 MU	1.96 MU	18.353 MU
CUF%	15.35	12.62	

- 2) **1.21 MW Roof Top Solar Power Plants:** 1.21 MWp Roof Top Solar Power Plants were commissioned at 10 nos. non-residential buildings of MCL from 13/05/2022.

	April 2025	FY 24-25	Till date
Total Units generated	0.124 MU	1.147 MU	3.467 MU
CUF%	14.25	11.41	

- 3) **2.5 MW Roof Top Solar Power Plants:** 2.5 MWp Roof Top Solar Power Plants were commissioned at 46 residential & non-residential buildings of MCL from 16/08/2024.

	April 2025	FY 24-25	Till date
Total Units generated	0.258 MU	1.019 MU	1.277 MU
CUF%	14.33	9.93	

Commissioned but under completion:

- 1) **50 MW/ 75 MWp Ground mounted Solar Power plant:**

LOA No.	MCL/SBP/E&M/2021-22/LOA-157 dated 25/11/2021
Name of contractor	M/s HILD ENERGY PRIVATE LIMITED, Chennai.
Contract value (Rs.)	315,54,81,875.43
Date of Commencement	26.12.2021
Agreement no.	E&M/2021-22/93, Dt 02/03/2022
Sch of Completion	21.10.2022
Prov time extensions up to	Up to 29.06.2025 (13 th)

Land Procurement (Under the scope of EPC Contractor)

- Total land requirement: 240 Acre
- Land purchased as on date: 239.84 Acre
- Land transferred in the name of MCL: 230.21 Acre

Works at Solar Site:

- Erection, commissioning, testing of equipment in Switchyard & CMCS is completed.
- Statutory permissions from CEA, CEIG, OPTCL, GRIDCO & SLDC are obtained.
- Work Completion certificate for TL & Bay construction from OPTCL is obtained.
- Charging of Bay at 132kV Patnagarh GSS of OPTCL and 132kV transmission line from 50MW Plant site to OPTCL GSS is done.
- Charging of Power Transformers, Inverter Duty Transformers, Auxiliary Transformers, inverters & other protective equipment is done.
- Synchronization & commissioning of 50 MW Solar Plant is done.
- Day Ahead scheduling with SLDC for 15 minutes slot of generation has started.
- Approval for COD of 50 MW Solar Power Plant is obtained.
- Installation of 63 MWp Solar modules is completed.
- Piling, MMS & Module installation work is under progress in Block-1, 3 & 4.
- Boundary wall, drainage, roads & other civil works are in progress.

Under execution:

- 1) **1.5 MW Roof top Solar Power plants:** LOA issued to M/s Evolve Green Energies Private Limited, Chennai with a contract value of Rs. 6,70,48,085.65 on dated 05/02/2025. Agreement executed on 19/03/2025. Completion period is 240 days for commissioning. Handed over 35 sites. DPRs of 14 sites are approved.
- 2) **10 MW Ground Mounted Solar Power Plant:** LOA issued on 29.04.2025 to M/s APM Projects Private Limited, Jaipur with a contract value of Rs. 48,73,35,000.00.

Under Tendering:

- 1) **25 MW Ground Mounted Solar Power Plant:** 26 Ha of Land at Rampur Colliery and 12.5 Ha of land at Samleshwari OC of IB Valley coalfields were identified for installation of 25MW Solar Power Plant. DPR approved by CoFD of MCL. Tender floated on 02.05.2025.

DPR under approval:

- 1) **8 MW Floating Solar Power Plants:** PFR for 8MW Floating Solar Power plant (5.5MW at Gandhi Sagar, Balram OCP and 2.5MW at Bharatpur OCP main sump) was approved by competent authority. DPR is submitted by CMPDI RI-VII and is under scrutiny at Finance Dept to obtain approval of competent authority.
- 2) **5 MW Floating Solar Power Plant:** PFR for 20 Acre of water body at Basundhara East OCP was administratively approved. Final DPR from CMPDIL RI-VII is awaited.
- 3) **4 MW Ground mounted Solar Power Plant:** PFR for 6.2 Acre at Natraj UG mine & 8.5 Acre at HBI mine was administratively approved. Final DPR from CMPDIL RI-VII is awaited.

Net Zero Energy Plan:

- ❖ The total target of MCL to become a net zero energy company is 182 MW.

Sl. No.	Financial year	Status of Solar Power Plants (in MWp)	Cumulative Total (in MWp)
1	Till 23-24	3.21	3.21
2	24-25	52.5	55.71
3	25-26	11.5	67.21
4	26-27	25	92.21
5	27-28	45	137.21
6	28-29	50	187.21

Beyond Net Zero Energy Plan:

1. All district collectors of Odisha are requested to identify and provide suitable non-forest government land for installation of Solar/RE projects by MCL.
2. In response, several districts have identified land & water bodies for Ground mounted Solar Power Plants & Floating Solar Power Plants.
3. PFR for 75 MW G/M SPP at Parmanpur (District Sambalpur) is submitted by CMPDI RI-VII. Comments on PFR were sent to CMPDI RI-VII to finalize the PFR.
4. PFR for Jambhira Dam (District Mayurbhanj) is under preparation by CMPDI RI-VII to ascertain the technical & financial viability of the project.
5. PFR for installation of 99 MW Wind Energy Plant at Rayagada District of Odisha was administratively approved. State Level SWC committee of Odisha has accorded In-principal approval for installation. Award of work to NIWE for Study for micro-siting of WTG is to be done by CMPDIL, RI-VII.
6. MOUs are executed between MCL & Energy Department, GoO towards development of 2 GW Solar Power Plants, 100 MW Wind Power plant and 500 MW Pumped Storage Power Plants in the State of Odisha.

COAL HEAPS

A1:A113 : TABLE B									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	HEAP WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF :				
					opening Book balance as on 1st date of previous month(Te) 01-04-2025	APRIL'2025 (excluding siding & washed coal of IBV washery)	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	(Fig. in Te.)
1	Jagannath	B	C	D	E	F	G	H= E+F-G	Closing Book Stock as on last date of previous month (te):- 30-04-2025
			Near CHP comp	G-12	19238.70	0.00	19238.70	0.00	
			NEAR FC	G-12	120841.33	0.00	10038.22	110803.11	
			BUNKER	G-12	0.00	0.00	0.00	0.00	
			NEAR FIELD TIME OFFICE	G-12	13028.22	226520.68	139136.92	100411.98	
			NEAR SIDING NO-III & IV	G-12	51890.29	192580.03	207589.64	36880.68	
2	Ananta	5			204998.54	419100.71	376003.48	248095.77	Opening stock as on 01.05.25
			Near Time Office.	G-12	284349.83	0.00	0.00	284349.83	
			West side of Time Office stock	G-12	12367.92	343956.58	219785.77	136538.73	
			Near External OB Dump	G-12	36077.45	0.00	0.00	36077.45	
			Near Handidhwa Depot	G-12	468.49	3270.05	0.00	3738.54	
			Near North of Dump No.03	G-12	3931.87	474519.72	356084.58	122367.01	
3	Bhubaneswari	7						0.00	Closing Book Stock as on last date of previous month (te):- 30-04-2025
			N.W.S. of the pit head stock AOC-06	G-12	1.45519E-11	238930.38	0	238930.38	
			N.W.S. of the pit head stock AOC-06	G-12	31525.6	0	0	31525.6	
			West Side of quarry	G-12	368721.16	1060676.73	575870.35	85527.54	
			South Side of quarry	G-12	1096396.53	77865.60	156523.45	1017738.68	
			West Side of quarry	G-12	69274.14	129795.18	144361.75	54707.57	
4	Bharatpur	4						23986.39	Opening stock as on 01.05.25
			north side of quarry	G-12	35401.18	80112.53	91527.32	23986.39	
			Near N.Q. Time Office	G-12	1222945.42	660568.00	708582.04	1174931.38	
			Near Rakas	G-12	446562.19	49102.83	142025.73	353639.29	
			Near in Motion W.B-1	G-12	102961.74	114299.51	112284.80	104976.45	
			N-E of Haul Road	G-12	315959.42	29443.65	61766.36	283636.71	
5	TOTAL	7						152559.32	Opening stock as on 01.05.25
			Near N.E. of BPR-21	G-12	29543.79	6774.63	23920.55	12397.87	
			Near view point	G-12	60762.15	29112.81	79963.10	9911.86	
			south side BPR-24	G-12	186597.00	0.00	33937.68	152559.32	
				G-12	198423.00	0.00	22802.71	175620.29	
			East of Heap No.18	G-13	1340809.29	228733.43	476700.93	1092841.79	
6	TOTAL	LNG-2	North-East of LNG-1	G-12	548757.12	1325.50	54289.62	495793.00	0.00
				G-12	0.00	0.00	0.00	0.00	

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TABLE- B

5	Lingaraj OCP/ Area	LNG-3	West of HEMM Workshop	G-12	18330.72	47416.73	42983.10	22764.35
		LNG-4	North of HEMM Workshop	G-12	43715.06	225161.91	203861.01	65015.96
		LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00
		LNG-6	North of LNG-1	G-13	570270.16	0.00	0.00	570270.16
		LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
		8			1181073.06	273904.14	301133.73	1153843.47
		TOTAL						
6	Kaniha	KN-5	Pit stock	G-12	352553.40	188623.60	322919.46	218257.54
		KN-6	Pit stock	G-12	22836.24	16217.69	0.00	39053.93
		2			375389.64	204841.29	322919.46	257311.47
		HIN-1 & 13 A	North side of Heap No.3	G-14	760578.54	158633.56	194659.26	72452.84
7	Hingula	HIN-10		G-13	110659.59	0.00	16180.09	94479.50
		HIN-4	Near CHP	G-14	52068.29	0.00	3256.98	48811.31
		HIN-5	Near CHP	G-13	409703.06	0.00	205365.78	204337.28
		HIN-15		G-13	69568.33	0.00	69568.33	0.00
		HIN-6		G-13	469106.62	0.00	28569.65	440536.97
		HIN-7		G-13	160261.79	0.00	0.00	160261.79
		HIN-2		G-14	825563.09	70233.80	30351.02	865445.87
		HIN-14		G-13	2144993.30	0.00	189199.75	1955793.55
8	Balram	9			5002502.61	228867.36	737150.86	4494219.11
		Stock No-BAL-01	West of Heap No.BAL-02	G-13	354310.76	6816.99	37772.38	323355.37
		Stock No-BAL-06	Solada Area	G-13	818782.33	178087.63	317041.52	679828.44
		stock no.BAL-11	solada area	G-13	127795.39	117622.83	109595.25	135822.97
9	Talcher	3			1300888.48	302527.45	464409.15	1139006.78
		NDR-No.-01	Near gate	G-7	24899.45	400	872.73	24426.72
		nandira Heap no-3	Nandira Bunker	G-7	400.00	0	400	0.00
		Heap No.2	G-7	G-7	4839.00	0	0	4839.00
		ND Heap no-4	G-8	G-8	0.00	2606	0	2606.00
		ND Heap no-3	G-8	G-8	0.00	400	0	400.00
		5			30138.45	3406.00	1272.73	32271.72
		50			11027466.65	3382625.11	3964042.73	10446049.03
10	Lajkura	LAJ-10		G-13	202162.69	3715.59	0.00	205878.28
		1			202162.69	3715.59	0.00	205878.28
		SAM-13	Near Arterial Road junction	G-14	372954.74	0.00	114612.82	258341.92
		SAM-14	East of CHP	G-14	1288652.96	0.00	67308.32	121344.64
11	Samaleswari	SAM-17	North	G-14	325798.08	0.00	211084.54	114713.54
		SAM-18	east of W.B 08	G-14	139887.93	0.00	33591.39	106296.54
		SAM-19		G-14	89579.90	28900.50	61686.26	56794.14
		5			2216873.61	28900.50	488283.33	1757490.78
		LKP-1	In between Heap no. 10 (A) & Milan chh	G-14	449071.95	1088.70	0.00	450160.65
		LKP-2	Near kali mandir	G-14	711664.74	528201.99	250279.16	989587.57
		LKP-5	South Side heap LKP-1	G-14	704104.42	0.00	0.00	704104.42
		TOTAL						

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12	INTERGRADED L-B-L OCP	LKP-6	east side of heap no LKP-1	G-14	320150.44	8743.34	176516.53	152377.25
		LKP-10	south side of heap no. LKP-5	G-12	1179984.36	0.00	56766.39	1123217.97
		LKP-11	south side of heap no. LKP-5	G-14	3753390.24	128722.21	0.00	3882112.45
		LKP-12	north side of LKP-11	G-14	2012980.50	133617.99	106304.84	2040293.65
		LKP-13 (New)	west side	G-14	1554673.73	275590.51	13958.24	1816306.00
		BLP-5	Near 3 no junction	G-15	0.00	129053.14	0.00	129053.14
					131517.89	7503.99	6296.40	132725.48
		BLP-6	near reject dump in Q-2	G-10	83722.91	60043.92	42102.80	101664.03
		TOTAL			10901261.18	1272565.79	652224.36	11521602.61
13	B(W)OCP, Mahalaxmi	BAS(W)1	North Side of Excav. W/shop	G-13	618121.39	0.00	5709.43	612411.96
		TOTAL			618121.39	0.00	5709.43	612411.96
		SIR-4	Near weighbridge no.7	G-8	258.30	0.00	258.30	0.00
		SIR-1	North-East of the Mine	G-11	3150305.87	1185318.33	1265328.40	3070295.80
		SIR-5	Near weighbridge no.8	G-11	261458.61	0.00	261458.61	0.00
14	Siarmal OCP	SIR-4	New w.b.-7	G-9	0.00	852.20	0.00	852.20
		TOTAL			3412022.78	1186170.53	1527045.31	3071148.00
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	80231.90	538111.37	506033.94	112309.33
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	1815356.61	662534.49	697334.01	1780557.09
		KUL-4(G-8)	N22 01 44' 62", E 83 44 58.27 "	G-8	34088.58	95640.14	32701.78	97026.94
15	TOTAL	3			1929677.09	1296286.00	1236069.73	1989893.36
		GOC-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	1374997.39	379108.16	471208.10	1282897.45
				G-15	0.00	0.00	0.00	0.00
		GOC-3	North West side of Kulda OB Dump	G-14	574996.98	434913.63	471965.52	537945.09
16	GARJANBAHAL OCP	GOC-5	North side of central road.	G-15	0.00	0.00	0.00	0.00
				G-14	2594418.17	108543.30	265640.65	2437320.82
		7			0.00	0.00	0.00	0.00
		TOTAL			4544412.54	922565.09	1208814.27	4258163.36
		MN2-01 (A)	North Side of 7th incline.	G-13	100775.15	11140.00	13479.57	98435.58
17	Mine No. 1&2	TOTAL			100775.15	11140.00	13479.57	98435.58
		HBM-1	Near Inclines & Workshop	G-14	58815.47	16051.2	12149.85	62716.82
		HBM-2	Infront of Manager's Office	G-14	32069.04	948.80	12.75	33005.09
		TOTAL			90884.51	17000.00	12162.60	95721.91
		Sub-Total IBCF			24016190.94			23610745.84
18	H. B. M (UG)	85			35043657.59			34056794.87
		Grand Total- MCL						

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